PREPARED BY: DATE PREPARED: PHONE: Keisha Patent January 22, 2020 402-471-0059

**LB 68** 

Revision: 02

## FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

Revised due to adoption of amendments on General File

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |  |  |
|--|--------------|---------|--------------|---------|--|--|--|
|  | FY 202       | 20-21   | FY 2021-22   |         |  |  |  |
| _  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |  |  |
| GENERAL FUNDS  |              |         |              |         |  |  |  |
| CASH FUNDS   |              |         |              |         |  |  |  |
| FEDERAL FUNDS  |              |         |              |         |  |  |  |
| OTHER FUNDS  |              |         |              |         |  |  |  |
| TOTAL FUNDS  |              |         |              |         |  |  |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 68 amends the Business Improvement District Act. The bill allows a business improvement board to make recommendations to a city council to (1) change the boundaries of the district by adding or removing property from the district or (2) change the functions or, as amended on General File, ordinance provisions of the district. The bill also provides a process for the city council to adopt a recommended change in the functions or provisions of the district upon receiving a recommendation from the board. If the city council has not acted to call a hearing, the bill adds that the council must do so if the recommendation to change the functions or provisions of an existing business improvement district is signed by record owners of 30% of the existing businesses in the existing district.

The amendments on General File also strike sections of the bill contained in other legislation.

This bill is estimated to have no fiscal impact to the state. There could be some additional costs to cities if the bill results in additional city council hearings. The City of Lincoln estimates no fiscal impact.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE |          |           |                                   |                       |  |  |
|---|----------|-----------|-----------------------------------|-----------------------|--|--|
| LB: 68  | AM:      | 334, 2097 | AGENCY/POLT. SUB: City of Lincoln | n                     |  |  |
| REVIEWED BY:  | Lee Will |           | DATE: 01/22/2020                  | PHONE: (402) 471-4175 |  |  |
| COMMENTS: Concur with the City of Lincoln's assessment of no fiscal impact.           |          |           |                                   |                       |  |  |

## LB 68 AM 334 AM 2097

Fiscal Note

|                               |                | State Agen   | cy Estimate  |                 |              |         |  |
|-------------------------------|----------------|--------------|--------------|-----------------|--------------|---------|--|
| State Agency Name: Department | of Revenue     |              |              | D               | ate Due LFA: |         |  |
| Approved by: Tony Fulton      | Date Prepared: |              |              | Phone: 471-5896 |              |         |  |
|                               | FY 2020        | FY 2020-2021 |              | 1-2022          | FY 2022-2023 |         |  |
|                               | Expenditures   | Revenue      | Expenditures | Revenue         | Expenditures | Revenue |  |
| General Funds                 |                | \$0          |              | \$0             |              | \$0     |  |
| Cash Funds                    |                |              |              |                 |              |         |  |
| Federal Funds                 |                |              |              |                 |              |         |  |
| Other Funds                   |                |              |              |                 |              |         |  |
| Total Funds                   |                | \$0          |              | \$0             |              | \$0     |  |

LB 68 amends the Business Improvement District Act. AM 334 removed numerous sections from the original bill and AM 2097 replaces both original LB 68 and AM 334 with eight new sections AM 2097 allows a business improvement board to make recommendations to a city council to change the boundaries of the district by adding or removing property from the district or change the functions or ordinance provisions of the district. The amendment also provides a process for the city council to adopt a recommended change. If the city council has not acted to call a hearing, the council must do so if the recommendation to change the functions or provisions of an existing business improvement district is signed by record owners of 30% of the existing businesses in the existing district.

It is estimated that this bill, as amended, will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department to implement this bill.

The operative date for this bill is three months after adjournment.

| Major Objects of Expenditure |                      |                     |                     |                     |                       |                       |                       |  |
|------------------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|--|
| Class Code                   | Classification Title | 20-21<br><u>FTE</u> | 21-22<br><u>FTE</u> | 22-23<br><u>FTE</u> | 20-21<br>Expenditures | 21-22<br>Expenditures | 22-23<br>Expenditures |  |
|                              |                      |                     |                     |                     |                       |                       |                       |  |
|                              |                      |                     |                     |                     |                       |                       |                       |  |
|                              |                      |                     |                     |                     |                       |                       |                       |  |
| Benefits                     | Benefits             |                     |                     |                     |                       |                       |                       |  |
| Operating Costs              | Operating Costs      |                     |                     |                     |                       |                       |                       |  |
| Travel                       | Travel               |                     |                     |                     |                       |                       |                       |  |
| Capital Outlay               |                      |                     |                     |                     |                       |                       |                       |  |
| Capital Improvements         |                      |                     |                     |                     |                       |                       |                       |  |
| Total                        |                      |                     |                     |                     |                       |                       |                       |  |

TOTAL.....

| <b>LB</b> <sup>(1)</sup> 68 AM334 & AM209   | 97              |                             |            |                            | <b>FISCAL NOTE</b>           |
|---|-----------------|-----------------------------|------------|----------------------------|------------------------------|
| State Agency OR Political Subdivision Name: | City o          | of Lincoln                  |            |                            |                              |
| Prepared by: (3)James Van Bruggen           | Da              | te Prepared: <sup>(4)</sup> | 1/21/20    | Phone: (5)                 | 402-441-8301                 |
| ESTIMATE PRO                                | VIDED BY        | Y STATE AGEN                | CY OR POLI | TICAL SUBDIVIS             | SION                         |
| <u>EXPENDITUR</u>                           | Y 2020-21<br>ES | <u>1</u><br><u>REVENUE</u>  | EXPEN      | <u>FY 2021</u><br>IDITURES | <u>-22</u><br><u>REVENUE</u> |
| GENERAL FUNDS                               |                 |                             |            |                            |                              |
| CASH FUNDS                                  | <u></u>         |                             |            |                            | <u> </u>                     |
| FEDERAL FUNDS                               | _               |                             |            | <u> </u>                   |                              |
| OTHER FUNDS                                 | <u> </u>        |                             |            |                            |                              |
| TOTAL FUNDS                                 |                 |                             |            |                            |                              |
| <b>Explanation of Estimate:</b>             |                 |                             |            |                            |                              |
| No Fiscal Impact                            |                 |                             |            |                            |                              |
|   | OWN BY N        | AAJOR OBJECT                | S OF EXPEN | <u>DITURE</u>              |                              |
| Personal Services:                          | NHIMDED         | OF POSITIONS                | 2 00       | 020-21                     | 2021-22                      |
| POSITION TITLE                              | 20-21           | <u>21-22</u>                |            | NDITURES                   | EXPENDITURES                 |
|   | -               |                             |            |                            |                              |
| Benefits                                    |                 |                             | -          |                            |                              |
| Operating                                   |                 |                             |            |                            |                              |
| Capital outlay                              |                 |                             |            |                            |                              |
| Aid   |                 |                             |            |                            |                              |
| Capital improvements                        |                 |                             |            |                            |                              |