PREPARED BY: DATE PREPARED: PHONE:

Kathy Tenopir January 29, 2019 471-0058 **LB 206** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)											
	FY 201	FY 2019-20 FY 2020-21									
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE							
GENERAL FUNDS											
CASH FUNDS											
FEDERAL FUNDS											
OTHER FUNDS											
TOTAL FUNDS											

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

A	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE										
LB:	LB: 206 AM: AGENCY/POLT. SUB: Department of Education										
REVI	REVIEWED BY: Gary Bush DATE: 01/29/19 PHONE: (402) 471-4161										
СОМ	COMMENTS: No basis to disagree with the estimate provided by the agency.										

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE									
LB:	LB: 206 AM: AGENCY/POLT. SUB: Community Colleges									
REV	REVIEWED BY: Gary Bush DATE: 01/22/19 PHONE: (402) 471-4161									
COM	COMMENTS: No basis to disagree with the estimated provided by the Community College Association.									

Α	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE										
LB:	LB: 206 AM: AGENCY/POLT. SUB: Metro Community College										
REVI	REVIEWED BY: Gary Bush DATE: 01/22/19 PHONE: (402) 471-4161										
COM	COMMENTS: No basis to disagree with the estimated provided by the Metro Community College.										

A	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE										
LB:	LB: 206 AM: AGENCY/POLT. SUB: Nebraska State College System										
REVI	REVIEWED BY: Gary Bush DATE: 01/25/19 PHONE: (402) 471-4161										
COM	COMMENTS: No basis to disagree with the estimated provided by the Nebraska State College System.										

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE										
LB: 206 AM: AGENCY/POLT. SUB: University of Nebraska											
REV	REVIEWED BY: Gary Bush DATE: 01/25/19 PHONE: (402) 471-4161										
CON	COMMENTS: No basis to disagree with the estimated provided by the University of Nebraska.										

<b>LB</b> <sup>(1)</sup> 206			FISCAL NOTE
State Agency OR Political Subdivision Name:	Education		
Prepared by: (3) Katie Bieber	Date Prepared: (4)	01/23/2019 Phone:	(5) 402-471-5025
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDI	VISION
H.	TY 2019-20	FV 90	020-21
EXPENDITUR		EXPENDITURES	REVENUE
GENERAL FUNDS		_	
CASH FUNDS	<u></u>		
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS 0	_	0	
Explanation of Estimate:			
No known fiscal impact to NDE.			
<u>BREAKDO</u> Personal Services:	OWN BY MAJOR OBJECT	TS OF EXPENDITURE	
	NUMBER OF POSITION 19-20 20-21	S 2019-20 EXPENDITURES	2020-21 EXPENDITURES
Benefits		· <u> </u>	
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL		0	0

01/08/2019

<b>LB</b> (1)	206							FISCAL NOTE
State Ag	gency OR	Political	Subdivision Name: (	<sub>2)</sub> Nebra	ıska Commu	ınity College	Association	
Prepare	ed by: (3)	Greg	Adams	Date	e Prepared: (4)	1/16/2019	Phone: (5)	4024714685
		F	ESTIMATE PROV	/IDED BY	STATE AGEN	CY OR POLIT	ICAL SUBDIVIS	ION
				Y 2019-20		CT ORT OLLI	FY 202	
			EXPENDITUR		<u>REVENUE</u>	<b>EXPEN</b>	DITURES	REVENUE
GENER	RAL FUN	DS		<u> </u>				
CASH I	FUNDS			<u> </u>				
FEDER	RAL FUN	DS		<u> </u>				
OTHE	R FUNDS	3		<u></u>		_		
TOTAI	L FUNDS	3						
Personal	Services	:	<u>BREAKDO'</u>	WN BY MA	JOR OBJECT	S OF EXPEND	<u>ITURE</u>	
		ION TI		NUMBER <u>19-20</u>	OF POSITION <u>20-21</u>		19-20 IDITURES	2020-21 EXPENDITURES
Benefit	s							
Operati	ing							
Travel.								
Capital	outlay					<u></u>		
<b>Aid</b>								
Capital	improve	ments						

$LB^{\scriptscriptstyle{(1)}}$	206							<b>FISCAL NOTE</b>
State Agency OR Political Subdivision Name: (2)					opolitan Com	munity Colleg	je	
Prepared by: (3) David Koebel			Da	te Prepared: (4)	1/18/2019	Phone: (5)	531-622-2391	
		]	ESTIMATE PRO	VIDED B	Y STATE AGEN	NCY OR POLIT	ICAL SUBDIVIS	SION
			F	Y 2019-20	n		FY 2020	n_01
			EXPENDITUR		<u>REVENUE</u>	EXPENI	DITURES	REVENUE
GENEI	RAL FUN	DS						
CASH 1	FUNDS					_		
FEDEF	RAL FUNI	DS						
OTHE	R FUNDS							
TOTAL	L FUNDS		0		0		0	0
Explan	ation of E	stimate:						
No Fis	cal Impa	ct						
110 1 10	oui iiiipu	ot.						
			RREAKDO	WN RY N	MAJOR OBJECT	S OF EXPEND	ITURE	
Person	al Service	s:						_
	POSIT	ION TIT		NUMBER <u>19-20</u>	OF POSITION <u>20-21</u>		9-20 <u>DITURES</u>	2020-21 EXPENDITURES
Benefit	s							
Operat	ing							
Travel.								
Capital	outlay							
Aid								
Capital	improven	nents						
то	TAL							

$\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$	206							FISCAL NOTE
State A	gency OR I	Political S	ubdivision Name: <sup>(2</sup>	Nebra	ska State C	ollege System	(NSCS)	
Prepar	ed by: (3)	Caroly	n Murphy	Date	e Prepared: <sup>(4)</sup>	01/21/2019	Phone: (5)	402-471-2505
		l	ESTIMATE PROV	VIDED BY	STATE AGEN	NCY OR POLITION	CAL SUBDIVIS	SION
				Z <b>2019-20</b>			FY 2020	
			EXPENDITURE		REVENUE	EXPEND		REVENUE
GENE	RAL FUN	DS				_		
CASH	FUNDS							
FEDEI	RAL FUN	DS						
ОТНЕ	R FUNDS	}				-		
тота	L FUNDS		-0-			-0	-	
Explan	ation of E	estimate:				-		
anticip	oates no f	fiscal im	pact from the bil	l.				
D	al Service		BREAKDO	WN BY M	AJOR OBJECT	S OF EXPENDI	TURE	<del></del>
Person	ai Service	S:	1	NUMBER (	OF POSITION	S 2019	-20	2020-21
	POSIT	TION TIT	TLE	<u>19-20</u>	<u>20-21</u>	<u>EXPEND</u>	ITURES	EXPENDITURES
Benefit	ts				-	-		
Operat	ing							
Travel								
Capital	l outlay							
Aid								
Capital	l improvei	nents						
TO	TAI.							

<b>LB</b> <sup>(1)</sup>	206						FISCAL NOTE
State Ag	gency OR	Political Subdivision Name: <sup>(2)</sup>	Univers	sity of Nebra	aska		
Prepared by: (3) Michael Justus			Date	Prepared: (4)	January 18, 2019	Phone: (5)	402-472-7109
		ESTIMATE PROV	IDED BY S	TATE AGEN	ICY OR POLITICAL	L SUBDIVIS	ION
		<u>FY</u> <u>EXPENDITURE</u> S	<u> 2019-20</u> <u>S</u> <u>I</u>	<u>REVENUE</u>	EXPENDITU	<u>FY 2020</u> J <u>RES</u>	<u>-21</u> <u>REVENUE</u>
GENE	RAL FUN	DS					
CASH 1	FUNDS						
FEDER	RAL FUN	DS					
	R FUNDS						
	L FUNDS						
IOIA	LIUNDS	•	=				
Explan	ation of E	Estimate:					
Univer	ony.	PDE AKDOY	X/N DV MA	IOD OD IECT	'S OF EXPENDITU	DE	
Person	al Service		WN DI MA	JON OBJECT	SOF EXIENDITO	<u>KE</u>	
	POSIT	TION TITLE	IUMBER OI <u>19-20</u>	F POSITIONS 20-21	S 2019-20 EXPENDITU		2020-21 EXPENDITURES
Benefit	s						
Operat	ing						
_	=						
-	-	ments					
10	I / II						