

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 11, 2019
 PHONE: 471-0054

LB 192

Revision: 01

Revised on 2/11/19 to reflect amendments adopted through 2/8/19.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$55,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$55,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 192 pertains to the notation of “veteran” on a drivers’ license or state identification card. Currently, veterans may apply to the Department of Motor Vehicles (DMV) to have the word ‘veteran’ noted on the front of the license or card. The bill continues to provide the notation of “veteran” for the majority of veterans applying for such notation. However, the bill provides for the words “Guard-Veteran” to be noted for any veteran of the National Guard and “Reserve-Veteran” for veterans who served on reserve duty. The bill is effective on January 1, 2021.

DMV will have a one-time increase in computer programming expenditures to change the driver license issuance system to reflect the two new designations. This programming can be handled with existing budgetary resources. The department indicates the vendor for the drivers’ license system estimates a one-time \$55,000 charge for programming to change the driver license card to reflect the two new designations. DMV would like to have the funding in FY20 in order to complete the programming by the time the bill goes into effect in FY21.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 192	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Lee Will	DATE: 1/24/2019	PHONE: (402) 471-4175	
COMMENTS: No basis to disagree with the Department of Motor Vehicles’ assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 192

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 22, 2019 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	55,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>55,000</u>	_____	_____	_____

Explanation of Estimate:

Based on previous experience, there will be 40 hours of programming and testing for DMV staff which will be absorbed within existing appropriations. The \$55,000 is an estimate of the cost the Contractor will bill us for the change to the credentials. This is a one-time cost. There will be no additional revenue received from passage of this legislation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	55,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>55,000</u>	_____