Doug Nichols January 29, 2018 402-471-0052

LB 93

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for amendments adopted through January 10, 2018.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	8-19	FY 20	19-20			
	EXPENDITURES			REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended, would adopt the Automatic License Plate Reader Privacy Act.

The Department of Motor Vehicles, the State Patrol, and the Crime Commission estimate no fiscal impact from this bill.

The City of Lincoln states that they are not currently using automatic license plate reader equipment. If they do start to use such equipment, they would need to hire an additional FTE at an estimated cost of \$70,000 to comply with the provisions of the amended bill.

In 2017, the Lancaster County Sheriff's Office estimates an unknown fiscal impact because they currently do not use a License Plate Reader.

In 2017, the City of Imperial states they do not have a License Plate Reader so they will not have a fiscal impact due to this bill.

Additionally in 2017, the City of Omaha and Douglas County estimated no fiscal impact from this bill.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 93	AM: 121	AGENCY/POLT. SUB: Departmer	nt of Motor Vehicles	
REVIEWED BY: Lee Will		DATE: 01/19/2018	PHONE: (402) 471-4175	
COMMENTS: Concur with the Department of Motor Vehicles' assessment of no fiscal impact.				

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES LB: 93 AM: 121 AGENCY/POLT. SUB: Crime Commission REVIEWED BY: Lee Will DATE: 01/22/2018 PHONE: (402) 471-4175

COMMENTS: Concur with the Crime Commission's assessment of no fiscal impact.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION; REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 093

AGENCY/POLT. SUB: City of Lincoln

REVIEWED BY: Lee Will

AM: 121

DATE: 01/18/2018

DATE: 01/23/2017

PHONE: (402) 471-4175

COMMENTS: No basis to disagree with City of Lincoln's assessment of fiscal impact if the automatic license plate reader technology is utilized in the future.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

IB: 093 AM:

REVIEWED BY: Lee Will

AGENCY/POLT. SUB: City of Omaha

PHONE: (402) 471-4175

COMMENTS: Concur with the City of Omaha's assessment of no fiscal impact.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 093

AGENCY/POLT. SUB: Douglas County

REVIEWED BY: Lee Will

AM:

AM:

DATE: 01/19/2017

PHONE: (402) 471-4175

COMMENTS: No basis to disagree with Douglas County's assessment of no fiscal impact.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 093

AGENCY/POLT. SUB: CITY OF IMPERIAL

REVIEWED BY: Lee Will

DATE: 01/10/2017

PHONE: (402) 471-4175

COMMENTS: I concur with the City of Imperial's statement of no fiscal impact.

LB ⁽¹⁾ 93 AM	121				FISCAL NOTE		
State Agency OR Poli	tical Subdivision Name: ⁽²⁾	Department of Motor Vehicles					
Prepared by: ⁽³⁾ Bart Moore		Date Prepared: ⁽⁴⁾	January 18, 2018	Phone: (5)	(402471-3902		
	ESTIMATE PROVID	DED BY STATE AGENO	Y OR POLITICAL S	SUBDIVISIC	DN		
	<u>FY :</u> EXPENDITURES	2018-19 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2019</u> (<u>RES</u>	- <u>20</u> <u>REVENUE</u>		
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estin	nate:						
No Fiscal Impact							

BREAKI	DOWN BY MA.	IOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2018-19 EXPENDITURES	2019-20 EXPENDITURES
FOSITION TITLE	<u>18-19</u> <u>19-20</u>		EAFENDITURES	<u>EAFENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				
	•		·	

LB ⁽¹⁾ 93, AM121	FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol	
Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1-21-2018	Phone: ⁽⁵⁾ 402-471-4545
ESTIMATE PROVIDED BY STATE AGENCY OR POLIT	ICAL SUBDIVISION
FY 2018-19	FY 2019-20
	<u>NDITURES REVENUE</u>
GENERAL FUNDS	
CASH FUNDS	
FEDERAL FUNDS	
OTHER FUNDS	
TOTAL FUNDS	
Explanation of Estimate: No Fiscal Impact	

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>							
Personal Services:							
	NUMBER OF	2019-20					
POSITION TITLE	18-19	19-20	EXPENDITURES	EXPENDITURES			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB ⁽¹⁾ 93, AM12	1				FISCAL NOTE		
State Agency OR Political S	Subdivision Name: (2)	NE Comm On Law	NE Comm On Law Enf (Crime Commission)				
Prepared by: ⁽³⁾ Bruce Ayers		Date Prepared: ⁽⁴⁾	1-19-2018	Phone: (5)	471-0359		
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION							
	FY	2018-19		FY 2019	-90		
	EXPENDITURES	<u>REVENUE</u>	<u>EXPENDI</u>		<u>REVENUE</u>		
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Explanation of Estimate: AM121 to LB 93 has no fiscal impact on the Crime Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER OF	POSITIONS	2018-19	2019-20			
POSITION TITLE	<u>18-19</u>	<u>19-20</u>	EXPENDITURES	EXPENDITURES			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 93 AM121					FISCAL NOTE
State Agency OR Political Subdivision	n Name: ⁽²⁾ City	of Lincoln			
Prepared by: ⁽³⁾ James Van Bru	uggen D	ate Prepared: (4)	1/12/18	Phone: (5)	402-441-8325
ESTIMAT	TE PROVIDED B	<u>Y STATE AGENO</u>	Y OR POLITICAL S	UBDIVISIO	N
EXPEN	<u>FY 2018-</u> IDITURES	<u>19</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2019-</u> <u>RES</u>	- <u>20</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate:

Currently, the City of Lincoln is not deploying automatic license plate reader equipment. In the event automatic license plate reading equipment would be deployed, data retention, data management, and mandatory reporting specified in the bill would require one additional FTE at an estimated cost of \$70,000.

BREAKI	DOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS 18-19 19-20		2018-19 <u>EXPENDITURES</u>	2019-20 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 93					FISCAL NOTE
State Agency OR Po	litical Subdivision Name: (2)	Lancaster County	Sheriff's Office		
Prepared by: ⁽³⁾	Sheriff Terry Wagner	Date Prepared: ⁽⁴⁾	12 January 2017	Phone: (5)	402 441 6500
	ESTIMATE PROVII	DED BY STATE AGENO	CY OR POLITICAL	SUBDIVISIC	DN
	EV	0015 10		EV 0010	10
	<u>F 1</u> EXPENDITURES	<u>2017-18</u> <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2018</u> J <u>RES</u>	<u>REVENUE</u>
GENERAL FUND	S				
CASH FUNDS					
FEDERAL FUND	s				
OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate: Unknown Fiscal Impact for the Lancaster County Sheriff's Office because we currently do not use License Plate readers.

BREAKI	OWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OI	F POSITIONS	2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel	•			·
Capital outlay				
Aid				
Capital improvements				·
TOTAL				

Travel..... Capital outlay..... Aid.... Capital improvements..... TOTAL....

LB ⁽¹⁾ 43				FISCAL NOTE
State Agency OR Political Subdivision 1	Name: (2) Lity	oFI	mperial	
Prepared by: ⁽³⁾ 10 hey	and Date I) Prepared: ⁽⁴⁾	<u>-9-17</u> Phone:	15) 308-882-436
ESTIMAT	E PROVIDED BY S	FATE AGENCY	OR POLITICAL SUBDIV	ISION
EXPEND	<u>FY 2017-18</u> ITURES <u>R</u>	EVENUE	<u>FY 20</u> <u>EXPENDITURES</u>	<u>18-19</u> <u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				·
TOTAL FUNDS	-			
Explanation of Estimate:				
we do not had	No Fisc e automa	al impo	set at this k reader ea	time as Juipment.
<u>BRE</u> Personal Services:	AKDOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
	NUMBER OF	POSITIONS	2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				

2017

LB ⁽¹⁾ 93				I	FISCAL NOTE
State Agency OR P	olitical Subdivision Name: ⁽²⁾	CITY OF OMAHA			
Prepared by: ⁽³⁾	TYLER LEIMER	Date Prepared: ⁽⁴⁾	1/20/2017	Phone: (5)	(402) 444-4514
	ESTIMATE PROVID	DED BY STATE AGENO	<u>CY OR POLITICAL SU</u>	BDIVISIO	N
	<u>FY</u> EXPENDITURES	2017-18 REVENUE	EXPENDITUR	<u>FY 2018-</u>	- <u>19</u> REVENUE
		<u>REVENUE</u>	EAFENDITUR	<u>E5</u>	<u>REVENUE</u>
GENERAL FUNI					
CASH FUNDS			<u> </u>		
FEDERAL FUND	S				
OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate: NO FISCAL IMPACT

BREAKD	OWN BY MA.	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF POSITIONS		2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
D. C.				
Benefits				
Operating				
Travel				
Capital outlay				
Aid				,
Ald				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 93					FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾		DOUGLAS COUNTY, NEBRASKA			
Prepared by: ⁽³⁾	C/O MARCOS SAN MARTIN, DOUGLAS CO. ADMINISTRATION	Date Prepared: ⁽⁴⁾	1/18/17	Phone: ⁽⁵⁾	402-444-5116
	ESTIMATE PROVID	DED BY STATE AGENO	Y OR POLITICAL S	UBDIVISIC	DN
	<u>FY :</u> EXPENDITURES	2017-18 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2018</u> <u>RES</u>	-19 <u>REVENUE</u>
GENERAL FUND	S				
CASH FUNDS					
FEDERAL FUND	s				
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Es	timate:				

NEGLIGIBLE OR NO FISCAL IMPACT TO COUNTY.

	OWN BY MAJ	OR OBJECTS O	<u> DF EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF <u>17-18</u>	POSITIONS <u>18-19</u>	2017-18 <u>EXPENDITURES</u>	2018-19 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				