

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	150,000	150,000	150,000	150,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150,000	150,000	150,000	150,000

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 807 requires the Secretary of State to submit to the United States Architect of the Capitol a written request to approve the replacement of the statue of Julius Sterling Morton currently on display in the National Statuary Hall Collection in the United States Capitol with a statue of Willa Cather.

Section 3 creates the National Statuary Hall Selection Committee. Upon approval by the Joint Committee of the Library of Congress pursuant to the agreement described in section 2 of the bill, the National Statuary Hall Selection Committee shall:

- Select a sculptor to create a statue of Willa Cather;
- Identify a method to obtain necessary funding to pay for all of the following:
  - The sculptor for designing and carving or casting the statue
  - The design and fabrication of the pedestal
  - The transportation of the statue and pedestal to the United States Capitol
  - The removal and transportation of the replaced statue
  - The temporary placement of the new statue for the unveiling ceremony
  - The unveiling ceremony
  - Any other expenses that the committee determines are necessary.

The Nebraska State Historical Society (NSHS) estimates the cost to accomplish the bill's provisions to be \$150,000 per year. Since the funds would need to be raised, they are shown as Cash Funds in both the expenditure and revenue columns. The NSHS notes that the cost of an unveiling ceremony are highly variable and not included in this estimate. Furthermore, it should be noted that these costs are based on previous similar activities but may not be reflective of the actual costs eventually incurred. There is no basis to disagree with the estimates provided, but they may be significantly higher than anticipated.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 807	AM:	AGENCY/POLT. SUB: Nebraska State Historical Society
REVIEWED BY: Neil Sullivan	DATE: 2/5/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Nebraska State Historical Society's estimated fiscal impact from LB 807.		

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 807	AM:	AGENCY/POLT. SUB: Secretary of State's Office
REVIEWED BY: Neil Sullivan	DATE: 1/16/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Secretary of State's Office estimate of no fiscal impact from LB 807.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 807	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Neil Sullivan	DATE: 1/16/2018	PHONE: <a href="tel:(402)471-4179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Administrative Services estimate of no fiscal impact from LB807. Concur that fiscal impact will be experienced by the newly formed Committee which does not appear to be under the responsibility of Department of Administrative Services.		

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 807**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Historical Society

Prepared by: <sup>(3)</sup> Michelle Furby Date Prepared: <sup>(4)</sup> January 23, 2018 Phone: <sup>(5)</sup> 402-471-3171

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
<b>TOTAL FUNDS</b>	<u><u>150,000.00</u></u>	<u><u>150,000.00</u></u>	<u><u>150,000.00</u></u>	<u><u>150,000.00</u></u>

**Explanation of Estimate:**

This bill creates the National Statuary Hall Selection Committee consisting of members of the NE Hall of Fame Commission who must find a method to raise funds necessary to pay for a replacement of the Julius Sterling Morton statue in the National Statuary Hall of the United States Capitol with a statue of Willa Cather. This cost estimate is based on the 2017 costs for the design, fabrication, and transportation of the statue of Standing Bear in Lincoln, and on a 2014 proposal for an Ohio statue of Thomas Edison at the United States Capitol. The costs of an unveiling ceremony are highly variable and are not included in this estimate.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....			<u>150,000.00</u>	<u>150,000.00</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u><u>150,000.00</u></u>	<u><u>150,000.00</u></u>

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 807**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State's Office

Prepared by: <sup>(3)</sup> Joyce Woofter Date Prepared: <sup>(4)</sup> 1/16/2018 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 807**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS)

Prepared by: <sup>(3)</sup> Doug Wilken Date Prepared: <sup>(4)</sup> 1/8/2018 Phone: <sup>(5)</sup> 402-471-4114

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB807 requires, upon approval of the Joint Committee on the Library of Congress for the replacement of the statue of Julius Sterling Morton with a statue of Willa Cather in the National Statuary Hall Collection of the United States Capitol, the Director of Administrative Services will enter into an agreement with the United State Architect of the Capitol to provide the replacement statue and to remove the statue being replaced. The agreement will include clauses to the effect that the State shall pay any costs related to the replacement, including costs in connection with the design, construction, transportation, and placement of the new statue, the removal and transportation of the statue being replaced, and any unveiling ceremony.

Section 3 of the bill creates the National Statuary Hall Selection Committee and tasks such committee to identify a method to obtain the necessary funding to pay for the various tasks described in the bill.

The bill, as written, tasks the Director of Administrative Services to enter into the agreement with the United States Architect, and such drafting of the agreement would fall within the normal operations of DAS and should only require an estimated five (5) to twenty (20) hours to prepare.

There is no fiscal impact to the Department of Administrative Services. There is a fiscal impact to the newly created Committee.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____