

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$38,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$38,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 351 pertains to the notation of “veteran” on a drivers’ license or state identification card. Currently, veterans may apply to the Department of Motor Vehicles to have the word ‘veteran’ noted on the front of the license or card. The bill continues to provide the notation of “veteran” for the majority of veterans applying for such notation. However, the bill provides for the words “Guard-Veteran” to be noted for any veteran of the National Guard and “Reserve-Veteran” for veterans who served on reserve duty. The bill is effective on January 1, 2018.

The Department of Motor Vehicles will have a one-time increase in computer programming expenditures to change the driver license issuance system to reflect the two new designations. A similar modification done by the contractor for the system to note “veteran” on a license or card cost about \$38,000 of cash funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 351	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles
REVIEWED BY: Lee Will	DATE: 01/20/2017	PHONE: (402) 471-4175
COMMENTS: The Department of Motor Vehicles’ estimate of fiscal impact appears to be reasonable given the assumptions used.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 351

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 20, 2017 Phone: ⁽⁵⁾ (402)471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	38,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>38,000</u>	_____	_____	_____

Explanation of Estimate:

LB 351 allows for a notation of veteran on operator's licenses and state identification cards. Modifications to digital driver license issuance system and the AS/400 Driver License Information System (DLIS) will be necessary. Changes to the DLIS systems can be managed with current appropriations.

The modifications to the driver license issuance system must be done by the issuance contractor, MorphoTrust. Estimates by the contractor for similar modifications were \$38,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	38,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	38,000	_____