

Revised based on amendments adopted through 3-7-16

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			190,000	
CASH FUNDS	145,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	145,000		190,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill sets forth requirements for children in the foster care system to engage in age and developmentally appropriate activities and for the reasonable and prudent parent standard to be used to make the decision on allowing a child to participate. The bill also requires children who are aging out of foster care or the Bridge to Independence Program to be given specific information such as a copy of their medical records, a driver's license or identification card, education records, a credit report, a list of community resources, contact information for family members, and community resources the young adult may need.

Supreme Court would need to update education for guardians ad litem and judges and update forms. One-time expenditures would be \$15,000 in FY 17 from cash funds.

The bill as amended extends the Nebraska Children's Commission through June 30, 2019. The Commission is scheduled to sunset on June 30, 2016. This bill directs the Commission to develop a system of care plan from preventative through treatment services for the child welfare system based on relevant data and evidence-based practices. The bill states legislative intent to reduce the FY 15-16 and FY 16-17 Health Care Cash Fund appropriation to Legislative Council to fund the Commission in FY 17. The amount of the reductions are \$70,000 in FY 16 and \$60,000 in FY 17. The bill also repeals the requirement for agencies to submit separate budgets for program serving children.

The cost to continue the Commission at its current level is \$190,000 annually. The reduction to the Legislative Council will cover \$130,000 of the cost in FY 17. The balance of the costs can come from reappropriating the Children's Commission June 30, 2016 unexpended and unobligated balance. In FY 18 the costs will be paid from General Funds.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 746

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 1/19/16

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	15,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>15,000</u>	_____	_____	_____

Explanation of Estimate:

LB746 will require modification of the education and forms for guardians ad litem as well as additional judicial education. These are currently Cash-Funded activities. Therefore, it is estimated that Cash Fund expenditures will increase by \$15,000 in FY16-17.

Although judicial workload will be affected by the provisions of LB746, it is estimated that no additional judicial resources will be needed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	15,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>15,000</u>	_____