

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	48,850		46,850	
CASH FUNDS	15,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	63,850		46,850	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill sets forth requirements for children in the foster care system to engage in age and developmentally appropriate activities and for the reasonable and prudent parent standard to be used to make the decision on allowing a child to participate. The bill also requires children who are aging out of foster care or the Bridge to Independence Program to be given specific information such as a copy of their medical records, a driver's license or identification card, education records, a credit report, a list of community resources, contact information for family members, and community resources the young adult may need.

An additional staff assistant position is needed in the Department of Health and Humans Services. The cost would be \$48,850 GF in FY 17 and \$46,850 in FY 18. The Supreme Court would need to update education for guardians ad litem and judges and update forms. One-time expenditures would be \$15,000 in FY 17 from cash funds.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 746

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 1/19/16

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	15,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>15,000</u>	_____	_____	_____

Explanation of Estimate:

LB746 will require modification of the education and forms for guardians ad litem as well as additional judicial education. These are currently Cash-Funded activities. Therefore, it is estimated that Cash Fund expenditures will increase by \$15,000 in FY16-17.

Although judicial workload will be affected by the provisions of LB746, it is estimated that no additional judicial resources will be needed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	15,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>15,000</u>	_____