

Revised per adopted General File amendments

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(212,155,000)		(212,950,000)
CASH FUNDS		212,155,000		212,950,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB661 as amended contains the Appropriations Committee proposal for a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section

Sec.	From	To	FY2015-16	FY2016-17
Sec 1 & 2	General Fund	Water Resources Cash Fund	3,300,000	3,300,000
Sec 3 & 4	General Fund	Water Sustainability Fund	11,000,000	11,000,000
Sec 5 & 6	Water Sustainability Fund	Resources Development Fund	3,000,000	3,000,000
Sec 7 & 8	General Fund	Property Tax Credit Fund	198,000,000	198,000,000
Sec 9 & 10	General Fund	Cultural Preservation Endowment	750,000	750,000
Sec 11	Metropolitan Class Development Fund	General	147,000	0
Sec 12	Primary Class Development Fund	General	98,000	0
Sec 13	Convention Center Support Fund	General Fund	150,000	0
Sec 14	State Recreation Road Fund	State Park Cash Revolving Fund	1,000,000	1,000,000
Sec 15	Resource Recovery Fund	General Fund	200,000	0
Sec 16	Nebraska Collection Agency Fund	General Fund	200,000	0
Sec 17	Create a new fund, Republican River Compact Litigation Contingency Cash Fund		--	--
Sec 18	Create a new fund, Health Care Homes for the Medically Underserved Fund		--	--
Sec 19	Allocate 25% of medicaid fraud settlement to Health Care Homes for the Medically Underserved Fund		--	--
Sec 20	Intent, transfers to the Water Sustainability Fund at section 61-222 level for a minimum of ten fiscal years.		--	--
Sec 21	Amend 2-1507, distribution of funds under the Water Sustainability Fund		--	--
Sec 22	Amend 2-1513, change time period for conduct biennial analysis of the Water Sustainability Fund		--	--
Sec 23	Amend 2-1587, add reference to transfers for the Resources Development Fund		--	--
Sec 24	Amend 2-1588, change commitment and allocation amounts, Resources Development Fund		--	--
Sec 25	Amend 13-1905, changes regarding state funding distribution to development districts. refer to DED.		--	--
Sec 26	Amend 13-1906, changes regarding state funding distribution to development districts, refer to DED.		--	--
Sec 27	Amend 13-1907, changes regarding state funding distribution to development districts, refer to DED.		--	--
Sec 28	Amend 13-2610 Authorize tranfers from Convention Center Support Fund to General Fund Also direct Treasurer to make transfers from Convention Center Support Fund to the Civic and Community Center Financing Fund after annual certifications		--	--
Sec 29	Amend 13-2704, starting in FY2015-16, distribute \$500,000 from Civic and Community Center Financing Fund fund to development districts formed under sections 13-1901 to 13-1907. Also amends this section so that State Colleges allocation stays at \$250,000 (rather than going to \$400,000) and \$100,000 goes to the General Fund.		100,000	100,000

Sec.	From	To	FY2015-16	FY2016-17
Sec 30	Amend 39-1390, change language regarding transfers from the State Recreation Road Fund		--	--
Sec 31	Amend 61-222 Water Sustainability Fund, intent on transferring \$3 million to Resources Deveopment Fund, FY16 and FY17.			
Sec 32	Amend 71-7611, Health Care Cash Fund, increase allowed allocation from \$61.1 million to \$61.3 million. Also reference to money from 77-2602 (cigarette tax). Also add a new subsection (4) for a \$50,000 transfer to UNMC College of Public Health for workforce training			
Sec 33	Amend 77-2602, cigarette tax distribution. Of the \$2.5 million that was supposed to go to the Public Safety Communication System when the metro and primary development funds expire, \$1.25 million stays with the system and \$1.25 million to Health Care Cash Fund.			--
Sec 34	Amend 81-1354.05 Assessments for human service management services. Credit collections to Personnel Division Revolving Fund--			
Sec 35	Amend 81-3119. Transfer of \$300,000 from DHHS Cash Fund to Lead-Based Paint Hazard Control Cash Fund and directs how the monies are to be used.			
Sec 36	Create the Lead-Based Paint Hazard Control Cash Fund, authorizes use of the fund			
Sec 37	Amend 85-1401. Add language that the new seciton 38 falls under the Coordinating Commission for Postsecondary Education Act			
Sec 38	Oral Health Training and Services Fund, directions and language on use and distribution of the proceeds			