

Revised based on amendments adopted through 3-4-15

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	405,224		491,076	
CASH FUNDS		(13,200)		(15,840)
FEDERAL FUNDS	390,776		464,124	
OTHER FUNDS				
TOTAL FUNDS	796,000	(13,200)	955,200	(15,840)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill as amended increase the personal needs allowance to a minimum of \$60 per month for those residing in alternate living arrangements. Alternate living arrangements are defined as a boarding home, a certified adult family home, a licensed assisted-living facility, a licensed residential child-caring agency as defined in section 12 71-1926, a licensed center for the developmentally disabled, and a long-term care facility.

Loss of revenue from clients' payments at the Beatrice State Developmental Center (BSDC) will be offset by increased payments by Medicaid. The net impact to BSDC is zero.

The current personal needs allowance for those residing in a nursing facility is \$50. The personal needs allowance increase would increase costs in the Medicaid and the Assistance to Aged, Blind and Disabled Programs. The personal needs allowance is part of the Standard of Need formula. As the personal needs allowance is increased the Standard of Need is increased by the same amount, therefore, payments to AABD cash grant clients who are in a nursing facility would also have an increase in their monthly maintenance payments. The increase would be \$10 per month.

The chart on the next page shows the number of clients and the costs by fund source:

	FY 16				
Medicaid	# of Clients	Increase	General	Federal	Total
Long-Term Care Facilities	7,560	10	365,224	390,776	756,000
	FY 17				
	# of Clients	Increase	General	Federal	Total
Long-Term Care Facilities	7,560	10	443,076	464,124	907,200
	FY 16				
AABD	# of Clients	Increase	General	Federal	Total
Cash Grant Clients	400	10	40,000		40,000
	FY 17				
AABD	# of Clients	Increase	General	Federal	Total
Cash Grant Clients	400	10	48,000		48,000
	FY 16		FY 17		
General	405,224		General	491,076	
Federal	390,776		Federal	464,124	
Total	796,000		Total	955,200	