Sandy Sostad May 15, 2015 471-0054

LB 231

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised on 5/15/15 based on amendments adopted through 5/14/15.

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|------------------------------------------------------------------------------------------------|--------------|-----------|--------------|-----------|--|--|--|
| | FY 201 | 5-16 | FY 2016-17 | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | |
| GENERAL FUNDS | | See Below | | See Below | | | |
| CASH FUNDS | | See Below | | See Below | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | See Below | | See Below | | | |
| TOTAL FUNDS | | See Below | | See Below | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 231 defines autocycles to be motor vehicles designed to travel on three wheels in which the operator and passenger ride either side by side or in tandem in an enclosed seating area equipped with air bags, a roll cage, and safety belt system. The vehicles have antilock brakes and are controlled with a steering wheel and paddles. The bill provides for these vehicles to be licensed, titled and registered.

A \$15 annual fee is established in the bill to register an autocycle. An annual motor vehicle tax fee is paid based upon the value of the vehicle and a motor vehicle fee of \$10 is also established for autocycles. Title fees will be \$10. Autocycles are required to have one license plate.

The Department of Motor Vehicles has no basis to estimate the number of autocycles which may be sold and registered in the state. DMV indicates the number is not projected to be significant at this point in time based upon the definition of autocycle in the bill. Assuming the number is very small, there will be a minimal unknown fiscal impact in terms of increased revenue for the state and political subdivisions from registering, titling, and licensing these vehicles in FY16 and FY17.

It is assumed that any increased workload for DMV and counties to license, title and register autocycles can be handled with existing staff and resources.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | | | |
|----------------------------------------------------------------------------------------|--------|--|--------------|-----------------|--|--|--|
| LB: 231 AM: 296 AGENCY/POLT. SUB: Dept. of Motor Vehicles | | | | | | | |
| REVIEWED BY: Gar | y Bush | | DATE: 3/5/15 | PHONE: 471-4161 | | | |
| COMMENTS: Concur. | | | | | | | |

LB 231 as Amended by AM 296 FISCAL NOTE

| Prepared by: | Gary Ryker | n Date Pro | epared: | 15-May-15 | Phone: 471-3902 Email: gary.ryken@nebra | Fax: 471-3920 Iska.gov | |
|--------------------------------------------------------------------|---------------------|-----------------|---------------------|-------------------|--------------------------------------------|---------------------------|--|
| | ES | STIMATE PROVIDE | <u>D BY STATE A</u> | AGENCY OR POLITIC | AL SUBDIVISION | | |
| | <u>FY 2015-2016</u> | | | | FY 2016-2017 | | |
| | Е | XPENDITURES | REVENUE | | EXPENDITURES | REVENUE | |
| GENERAL FU CASH FUNDS FEDERAL FU OTHER FUNI TOTAL FUNE | S NDS DS | \$ - | \$ - | | \$ - | \$ - | |

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Explanation of Estimate:

No fiscal impact is anticipated.

| MAJOR OBJECTS OF EXPENDITURE | | | | | | | |
|------------------------------|----------------|---------------------|--------------|--------------|--------------|--|--|
| | | NUMBER OF POSITIONS | | | FY 2016-2017 | | |
| | POSITION TITLE | 15-16 | <u>16-17</u> | EXPENDITURES | EXPENDITURES | | |
| | | | | | | | |
| | | | | | | | |
| Benefits | | | | | | | |
| Operating | | | | | | | |
| Travel | | | | | | | |
| Capital Outlay | | | | | | | |
| Aid | | | | | | | |
| Capital Improvem | nents | | | | | | |
| Т | otal | | | \$ - | \$ - | | |