

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to include the Nebraska State Patrol's response.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	213,745		63,745	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	213,745		63,745	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions and penalties relating to marijuana and alphabetize definitions.

The Nebraska State Patrol estimates that this bill will result in additional testing that will need to be done by the Crime Lab, and this could result in the following additional costs:

	FY2015-16	FY2016-17
ITEMS	Expenditures	
1.0 Forensic Scientist	48,292	48,292
Benefits	15,453	15,453
Capital Outlay: gas chromatograph with computer for initial sample screening and an additional gas chromatograph mass spectrometer with computer and software for sample confirmatory testing.	150,000	0
TOTAL	213,745	63,745

See the attached response of the Nebraska State Patrol for more details.

Please complete ALL (5) blanks in the first three lines.

REVISED **2015**

LB⁽¹⁾ 189

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman

Date Prepared: ⁽⁴⁾ 1/28/2015

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$213,745		\$63,745	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$213,745	\$0	\$63,745	\$0

Explanation of Estimate:

LB 189 will result in additional testing that will need to be performed by the Nebraska State Patrol Crime Lab. It may result in additional testing by the Nebraska State Patrol Crime Lab of marijuana possessed by individuals in quantities of less than an ounce. Additionally, in regards to industrial hemp, the bill results in a larger burden of work in that the State Patrol may have to show through testing that the substance is not industrial hemp in order to prove it is a controlled substance. This may cause an increase in the requests by prosecutors to have concentration testing done on plant material samples. Because of the increase in testing that will result from the bill, the State Patrol estimates the need for an additional forensic scientist, an additional gas chromatograph with computer for initial sample screening, and an additional gas chromatograph mass spectrometer with computer and software for sample confirmatory testing.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Forensic Scientist	1	1	\$48,292	\$48,292
Benefits.....			\$15,453	\$15,453
Operating.....				
Travel.....				
Capital outlay.....			\$150,000	
Aid.....				
Capital improvements.....				
TOTAL.....			\$213,745	\$63,745