

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(106,860)		(220,844)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(106,860)		(220,844)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change habitual criminal provisions. The bill changes this provision so it applies to a conviction of an additional violent crime, instead of just another felony. Violent crime is defined in the bill.

This bill could reduce the state prison inmate population because it reduces the number of offenses under which the habitual criminal provisions would apply.

The Department of Correctional Services (DCS) estimates that this bill could reduce the inmate population by an average of 15 inmates per day in FY2016 (saving approximately \$106,860) and 31 inmates per day in FY2017 (saving approximately \$220,844).

The FY14 per diem for an individual inmate was \$7,124 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of December 31, 2014, the inmate population was 159% of design capacity. On December 31, 2013, the inmate population was 153% of design capacity.

