

AMENDMENTS TO LB243A
(Amendments to Final Reading copy)

Introduced by Bolz, 29.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. There is hereby appropriated (1) \$120,476 from the
4 General Fund for FY2015-16 and (2) \$151,716 from the General Fund for
5 FY2016-17 to the Department of Health and Human Services, for Program 33,
6 to aid in carrying out the provisions of Legislative Bill 243, One
7 Hundred Fourth Legislature, First Session, 2015.

8 Total expenditures for permanent and temporary salaries and per
9 diems from funds appropriated in this section shall not exceed \$37,295
10 for FY2015-16 or \$37,295 for FY2016-17.

11 Sec. 2. There is hereby appropriated (1) \$9,871 from the General
12 Fund and \$10,561 from federal funds for FY2015-16 and (2) \$16,216 from
13 the General Fund and \$16,986 from federal funds for FY2016-17 to the
14 Department of Health and Human Services, for Program 348, to aid in
15 carrying out the provisions of Legislative Bill 243, One Hundred Fourth
16 Legislature, First Session, 2015.

17 No expenditures for permanent and temporary salaries and per diems
18 for state employees shall be made from funds appropriated in this
19 section.

20 Sec. 3. There is hereby appropriated (1) \$597,799 from the General
21 Fund for FY2015-16 and (2) \$567,559 from the General Fund for FY2016-17
22 to the Department of Health and Human Services, for Program 354, to aid
23 in carrying out the provisions of Legislative Bill 243, One Hundred
24 Fourth Legislature, First Session, 2015.

25 No expenditures for permanent and temporary salaries and per diems
26 for state employees shall be made from funds appropriated in this

1 section.

2 Sec. 4. There is hereby appropriated (1) \$173,997 from the General
3 Fund and \$65,952 from federal funds for FY2015-16 and (2) \$172,997 from
4 the General Fund and \$65,952 from federal funds for FY2016-17 to the
5 Department of Health and Human Services, for Program 359, to aid in
6 carrying out the provisions of Legislative Bill 243, One Hundred Fourth
7 Legislature, First Session, 2015.

8 Total expenditures for permanent and temporary salaries and per
9 diems from funds appropriated in this section shall not exceed \$93,236
10 for FY2015-16 or \$93,236 for FY2016-17.