

Revised due to amendments adopted through 3-11-14

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB949 is the FY2013-14 Claims Bill. The fiscal impact of LB949 is as follows (rounded to the nearest dollar).

	General	Revolving	Total
Tort Claims			
2009-03406	600,000		600,000
2009-03539	152,753		152,753
2010-09761	250,000		250,000
2011-11365	125,000		125,000
2013-12765		575,000	575,000
2013-12766		32,807	32,807
2013-12904		29,996	29,996
2014-13247	15,000		15,000
2014-13248	325,000		325,000
2014-13083		2,000,000	2,000,000
Total Tort Claims	1,467,753	2,637,803	4,105,556
Workers' Compensation			
Roberts & Coffey		150,000	150,000
Total Claims	1,467,753	2,787,803	4,255,556

FY2013-14 Write Offs	Amount
2014-13271	108,010
2014-13278	286
2014-13323	7,546
2014-13354	747,545
2014-13356	16,386
2014-13364	1,191
2014-13370	7,573
Total	888,537