

PREPARED BY: Liz Hruska  
DATE PREPARED: January 22, 2014  
PHONE: 471-0053

**LB 853**

Revision: 01

Revised to include an agency response

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill renames the Young Adult Voluntary Services and Support Act to the Bridge to Independence Program. The bill delineates the duties to the independence coordinators and the role of the courts in permanency reviews.

The changes clarify rather than change the roles and responsibilities of the Department and the courts. There is no fiscal impact.

The agency fiscal note refers to the appropriation contained in LB 216A and states the belief that the program is underfunded by \$5,156,830. The reference to LB 216A is not relevant to the changes contained in LB 853. To date the agency has not submitted a deficit request.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-22-14

Phone: (5) 471-0676

	<b>FY 2014-2015</b>		<b>FY 2015-2016</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The funding provided for youth eligible for Program 359 (Young Adult Voluntary Services and Support Act) was less than the amounts originally estimated by for the program DHHS and further, assumed that over half of the funds would be federal funds if the program was approved for Title IV-E funding.

LB 216A only provided \$2,276,273 in funding for the program consisting of \$1,465,572 for services and \$810,701 for PSL and Benefits. Allowing for the funds already provided for Program 359 and assuming that no additional federal funds would be available the Department estimates Program 359 is still underfunded by \$5,156,830 (GF) representing a shortfall of \$3,220,173 (services), \$992,418 (PSL and Benefits), and \$944,239 (Operations).

There is no fiscal impact to the Department of Health and Human Services for LB853 however the Department still considers the program to be underfunded.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2014-2015	2015-2016
		14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				\$0	\$0

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 853**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 1/20/14

Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	=====	=====	=====	=====

**Explanation of Estimate:**

No fiscal impact. However, it is noted that, whereas the Section 12 clarification that permanency review hearings are limited to a “reasonably practicable” number could reduce future fiscal impact, any savings may be offset by the clarification that findings and orders be issued “as speedily as possible” if changes in caseload priorities increase court and judicial workload.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____