

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	252,076		253,375	
CASH FUNDS	4,065		1,515	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	256,141		254,890	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would add a separate juvenile court judge in counties with a population of 400,000 or more.

The State of Nebraska pays the personal services and travel costs for judges. Counties provide staffing and are also responsible for the costs associated with operating expenses, equipment, and facilities.

The following table shows the impact to the Supreme Court:

	FY2013-2014	FY2014-2015	FY2013-2014	FY2014-2015
ITEMS	Number of Positions		Expenditures	
Juvenile Court Judge	1.00	1.00	134,694	134,694
Court Reporter	1.00	1.00	53,767	54,977
Benefits			63,614	63,704
Travel			3,165	615
Capital Outlay			900	900
TOTAL	2.00	2.00	256,140	254,890
By Fund Source				
GENERAL FUNDS			252,076	253,375
CASH FUNDS			4,065	1,515
TOTAL FUNDS			256,141	254,890

See the Supreme Court's response following for additional details.

The Douglas County Juvenile Court estimates additional support staff costs of \$104,416 in FY14 and \$105,460 in FY15.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 463 - REVISED	AM:	AGENCY/POLT. SUB: Supreme Court (005)	
REVIEWED BY: Joe Wilcox	DATE: March 4 th , 2013	PHONE: (402) 471-4178	
COMMENTS: LB 463 increases from 5 to 6, the number of Juvenile Court Judges in counties having four hundred thousand inhabitants or more. The Supreme Court estimate of fiscal impact from the bill includes the salary, benefit and travel costs for one additional Juvenile Court Judge and one court staff member (Court Reporter). The Judges' salary is in line with the amount set in LB 862 and the staff, benefits and travel costs appear reasonable. The revised fiscal note simply places the agency estimates in table at the top of the fiscal note form, rather than just at the bottom. The fiscal impact estimates do not change.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 463	AM:	AGENCY/POLT. SUB: Douglas County Juvenile Court	
REVIEWED BY: Joe Wilcox	DATE: January 30 th , 2013	PHONE: (402) 471-4178	
COMMENTS: LB 463 increases from 5 to 6, the number of Juvenile Court Judges in counties having four hundred thousand inhabitants or more. The Douglas County Juvenile Court identifies potential costs associated with providing support staff for this additional judge. While the county would be responsible for certain operating costs relative to the Juvenile Court judges, there is no detail provided relative to these estimates, which are \$104,416 in FY 2013-14 and \$105,460 in FY 2014-15, so no determination can be made regarding the reasonableness of the estimates.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 463 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/15/13 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>252,075</u>	<u> </u>	<u>253,375</u>	<u> </u>
CASH FUNDS	<u>4,065</u>	<u> </u>	<u>1,515</u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>256,140</u>	<u> </u>	<u>254,890</u>	<u> </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 463 creates one additional separate juvenile court judgeship. The estimated increase in General and Cash Fund expenditures is shown below.

Note:

1. A Court Reporter is assigned to each juvenile court judge and the estimate includes a 2.25% salary increase.
2. Cash Fund expenditures are related to required judicial training and equipment.
3. The county is responsible for any operating expenses related to these positions.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Juvenile Court Judge	<u>1.0</u>	<u>1.0</u>	<u>134,694</u>	<u>134,694</u>
Court Reporter	<u>1.0</u>	<u>1.0</u>	<u>53,767</u>	<u>54,977</u>
Benefits.....			<u>63,614</u>	<u>63,704</u>
Operating.....				
Travel.....			<u>3,165</u>	<u>615</u>
Capital outlay.....			<u>900</u>	<u>900</u>
Aid.....				
Capital improvements.....				
TOTAL.....			<u>256,140</u>	<u>254,890</u>

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 463 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County Juvenile Court

Prepared by: ⁽³⁾ Ray Curtis Date Prepared: ⁽⁴⁾ 01/30/13 Phone: ⁽⁵⁾ 402.444.7885

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$104,416		\$105,460	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: This represents the costs of additional support staff necessary for an additional judge.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				