

AMENDMENTS TO LB 194

Introduced by Appropriations

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill  
5 passed by the One Hundred Second Legislature, First or Second  
6 Session, which appropriates funds, FY2011-12 means the period July  
7 1, 2011, through June 30, 2012; and FY2012-13 means the period July  
8 1, 2012, through June 30, 2013.

9           Sec. 2. APPROPRIATION LANGUAGE.

10          There are hereby appropriated, for FY2011-12 and  
11 FY2012-13, the sums set forth in this act to each agency for each  
12 program from the respective funds for the general operations of  
13 state government, postsecondary education, capital construction,  
14 and state aid, except as otherwise appropriated.

15          Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16          The definitions contained in the Nebraska Accounting  
17 System Manual, and any amendments thereto, on file with the Clerk  
18 of the Legislature are hereby adopted by the Legislature as the  
19 definitions for this act, except as provided in section 186 of this  
20 act.

21          Sec. 4. DRAWING AND PAYING WARRANTS.

22          The Director of Administrative Services shall draw  
23 warrants upon the proper fund in the state treasury for an amount

1 not to exceed the appropriations set forth in this act upon  
2 presentation of proper documentation. The State Treasurer shall pay  
3 the warrants out of the appropriate funds.

4 Sec. 5. AGENCY NO. 12 - STATE TREASURER

5 Program No. 665 - Convention Center Facility Financing  
6 Assistance

	<u>FY2011-12</u>	<u>FY2012-13</u>
7 <u>CASH FUND</u>	<u>-0-</u>	<u>2,334,225</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,334,225</u>
9 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

10  
11 There is included in the appropriation to this program  
12 for FY2012-13 \$2,334,225 Cash Funds from the Convention Center  
13 Support Fund, which shall only be disbursed to a city of the  
14 metropolitan class for which an application for state assistance  
15 has been approved under the Convention Center Facility Financing  
16 Assistance Act.

17 The State Treasurer shall transfer \$1,000,382 from the  
18 Convention Center Support Fund to the Civic and Community Center  
19 Financing Fund within five days after the effective date of this  
20 act.

21 Sec. 6. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 614 - Professional Practices Commission

	<u>FY2011-12</u>	<u>FY2012-13</u>
23 <u>CASH FUND</u>	<u>-0-</u>	<u>40,593</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>40,593</u>
25 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,345</u>

26  
27 Sec. 7. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

1                    Program No. 70 - Enforcement of Standards - Motor  
2 Vehicles/Motor Vehicle Drivers

	<u>FY2011-12</u>	<u>FY2012-13</u>
4 <u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
5 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 8. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES

9                    Program No. 178 - Professional Licensure

	<u>FY2011-12</u>	<u>FY2012-13</u>
11 <u>CASH FUND</u>	<u>-0-</u>	<u>393,118</u>
12 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>393,118</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14                    Sec. 9. Laws 2011, LB374, section 11, is amended to read:

15                    AGENCY NO. 3 - LEGISLATIVE COUNCIL

16                    Program No. 122 - Legislative Services

	<u>FY2011-12</u>	<u>FY2012-13</u>
18 <del>GENERAL FUND</del>	<del>8,314,290</del>	<del>8,638,963</del>
19 <u>GENERAL FUND</u>	<u>8,314,290</u>	<u>8,512,100</u>
20 CASH FUND	130,000	130,000
21 FEDERAL FUND est.	39,270	39,270
22 <u>PROGRAM TOTAL</u>	<u>8,483,560</u>	<u>8,808,233</u>
23 <u>PROGRAM TOTAL</u>	<u>8,483,560</u>	<u>8,681,370</u>
24 SALARY LIMIT	6,240,211	6,352,586

25                    There is included in the appropriation to this program  
26 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash  
27 Funds from the Nebraska Health Care Cash Fund for the purpose

1 of ongoing health-related research and public policy development  
2 by the Health and Human Services Committee of the Legislature.  
3 Such funds may be used for, but shall not be limited to,  
4 hiring temporary legal research assistance, consulting and research  
5 contracts, reimbursement for necessary and appropriate expenses  
6 incurred in connection with such research and policy development,  
7 and actual and necessary travel reimbursement for task forces and  
8 committees established to conduct health policy work.

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 10. Laws 2011, LB374, section 12, is amended to  
12 read:

13 AGENCY NO. 3 - LEGISLATIVE COUNCIL

14 Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	3,529,588	3,405,289
17 CASH FUND	41,133	41,227
18 PROGRAM TOTAL	3,570,721	3,446,516
19 GENERAL FUND	3,529,588	3,366,768
20 CASH FUND	41,133	40,511
21 PROGRAM TOTAL	3,570,721	3,407,279
22 SALARY LIMIT	2,597,192	2,698,519

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 11. Laws 2011, LB374, section 13, is amended to  
26 read:

27 AGENCY NO. 3 - LEGISLATIVE COUNCIL

1                   Program No. 126 - Legislative Research

2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>694,923</del>	<del>674,071</del>
4	<del>PROGRAM TOTAL</del>	<del>694,923</del>	<del>674,071</del>
5	<u>GENERAL FUND</u>	<u>694,923</u>	<u>670,080</u>
6	<u>PROGRAM TOTAL</u>	<u>694,923</u>	<u>670,080</u>
7	SALARY LIMIT	550,588	538,710

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                  Sec. 12. Laws 2011, LB374, section 14, is amended to  
11 read:

12                   AGENCY NO. 3 - LEGISLATIVE COUNCIL

13                   Program No. 127 - Revisor of Statutes

14		FY2011-12	FY2012-13
15	<del>GENERAL FUND</del>	<del>1,376,208</del>	<del>1,397,097</del>
16	<del>PROGRAM TOTAL</del>	<del>1,376,208</del>	<del>1,397,097</del>
17	<u>GENERAL FUND</u>	<u>1,376,208</u>	<u>1,382,031</u>
18	<u>PROGRAM TOTAL</u>	<u>1,376,208</u>	<u>1,382,031</u>
19	SALARY LIMIT	991,628	1,009,768

20                  The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated.

22                  Sec. 13. Laws 2011, LB374, section 15, is amended to  
23 read:

24                   AGENCY NO. 3 - LEGISLATIVE COUNCIL

25                   Program No. 129 - Legislative Audit

26		FY2011-12	FY2012-13
27	<del>GENERAL FUND</del>	<del>322,062</del>	<del>327,496</del>

1	<u>PROGRAM TOTAL</u>	322,062	327,496
2	<u>GENERAL FUND</u>	322,062	322,227
3	<u>PROGRAM TOTAL</u>	322,062	322,227
4	SALARY LIMIT	317,720	322,439

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7           Sec. 14. Laws 2011, LB374, section 17, is amended to  
8 read:

9           AGENCY NO. 3 - LEGISLATIVE COUNCIL  
10          Program No. 504 - Office of Public Counsel

	FY2011-12	FY2012-13	
11			
12	<del>GENERAL FUND</del>	<del>944,923</del>	<del>960,847</del>
13	<del>PROGRAM TOTAL</del>	<del>944,923</del>	<del>960,847</del>
14	<u>GENERAL FUND</u>	944,923	942,869
15	<u>PROGRAM TOTAL</u>	944,923	942,869
16	SALARY LIMIT	810,960	824,789

17           The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19           Sec. 15. Laws 2011, LB374, section 18, is amended to  
20 read:

21           AGENCY NO. 3 - LEGISLATIVE COUNCIL  
22          Program No. 638 - Fiscal and Program Analysis

	FY2011-12	FY2012-13	
23			
24	<del>GENERAL FUND</del>	<del>1,483,009</del>	<del>1,509,169</del>
25	<del>PROGRAM TOTAL</del>	<del>1,483,009</del>	<del>1,509,169</del>
26	<u>GENERAL FUND</u>	1,483,009	1,494,760
27	<u>PROGRAM TOTAL</u>	1,483,009	1,494,760

1 SALARY LIMIT 1,201,638 1,224,357

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 16. Laws 2011, LB374, section 19, is amended to  
5 read:

6 AGENCY NO. 5 - SUPREME COURT

7 Program No. 52 - Operations

	FY2011-12	FY2012-13
8		
9 <del>GENERAL FUND</del>	<del>26,990,554</del>	<del>27,400,012</del>
10 <del>CASH FUND est.</del>	<del>2,340,144</del>	<del>2,347,925</del>
11 <del>FEDERAL FUND est.</del>	<del>766,455</del>	<del>769,107</del>
12 <del>PROGRAM TOTAL</del>	<del>30,097,153</del>	<del>30,517,044</del>
13 <u>GENERAL FUND</u>	<u>26,990,554</u>	<u>26,877,071</u>
14 <u>CASH FUND est.</u>	<u>2,340,144</u>	<u>2,342,029</u>
15 <u>FEDERAL FUND est.</u>	<u>766,455</u>	<u>765,295</u>
16 <u>PROGRAM TOTAL</u>	<u>30,097,153</u>	<u>29,984,395</u>
17 SALARY LIMIT	19,140,180	19,522,984

18 The Department of Administrative Services shall monitor  
19 the appropriations and expenditures for this program according to  
20 the following program classifications:

21 No. 34 - Court Administration

22 No. 40 - State Law Library

23 No. 396 - County Court System

24 No. 399 - District Court Reporters

25 No. 405 - Court of Appeals

26 The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

1           The budget division of the Department of Administrative  
2 Services shall administratively transfer General Fund  
3 appropriations among Programs 52, 67, and 435 within Agency 5,  
4 upon written certification by the State Court Administrator that  
5 the Supreme Court has determined that such transfer is necessary  
6 for the efficient functioning of statewide court operations and the  
7 proper administration of justice. The Salary Limit for Agency 5,  
8 Programs 52, 67, and 435, may be administratively increased for  
9 any transfers made to Programs 52, 67, and 435 pursuant to this  
10 section.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$270,000 Cash Funds for dispute resolution state  
13 aid, which shall only be used for such purpose except as  
14 otherwise directed by the Supreme Court. There is included in  
15 the appropriation to this program for FY2012-13 \$270,000 Cash Funds  
16 for dispute resolution state aid, which shall only be used for such  
17 purpose except as otherwise directed by the Supreme Court.

18           There is included in the appropriation to this program  
19 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for  
20 indigent and lower-income persons involved in Parenting Act cases,  
21 as state aid, which shall only be used for such purpose except  
22 as otherwise directed by the Supreme Court. There is included in  
23 the appropriation to this program for FY2012-13 \$450,000 Cash Funds  
24 for parenting plan mediation for indigent and lower-income persons  
25 involved in Parenting Act cases, as state aid, which shall only be  
26 used for such purpose except as otherwise directed by the Supreme  
27 Court.



1 Cash Fund expenditures for this program shall not be  
2 limited to the amounts shown.

3 Sec. 17. Laws 2011, LB374, section 20, is amended to  
4 read:

5 AGENCY NO. 5 - SUPREME COURT  
6 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
7		
8 <del>GENERAL FUND</del>	<del>20,438,228</del>	<del>20,755,789</del>
9 <del>CASH FUND est.</del>	<del>947,332</del>	<del>947,332</del>
10 <del>FEDERAL FUND est.</del>	<del>208,798</del>	<del>208,798</del>
11 <del>PROGRAM TOTAL</del>	<del>21,594,358</del>	<del>21,911,919</del>
12 <u>GENERAL FUND</u>	<u>20,438,228</u>	<u>20,308,872</u>
13 <u>CASH FUND est.</u>	<u>947,332</u>	<u>946,425</u>
14 <u>FEDERAL FUND est.</u>	<u>208,798</u>	<u>207,704</u>
15 <u>PROGRAM TOTAL</u>	<u>21,594,358</u>	<u>21,463,001</u>
16 SALARY LIMIT	14,696,308	14,990,235

17 The Department of Administrative Services shall monitor  
18 the appropriations and expenditures for this program according to  
19 the following program classifications:

- 20 No. 397 - Statewide Probation
- 21 No. 398 - Intensive Supervision Probation

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2011, is hereby reappropriated.

24 The budget division of the Department of Administrative  
25 Services shall administratively transfer General Fund  
26 appropriations among Programs 52, 67, and 435 within Agency 5,  
27 upon written certification by the State Court Administrator that  
28 the Supreme Court has determined that such transfer is necessary

1 for the efficient functioning of statewide court operations and the  
2 proper administration of justice. The Salary Limit for Agency 5,  
3 Programs 52, 67, and 435, may be administratively increased for  
4 any transfers made to Programs 52, 67, and 435 pursuant to this  
5 section.

6 Cash Fund expenditures for this program shall not be  
7 limited to the amounts shown.

8 Sec. 18. Laws 2011, LB374, section 21, is amended to  
9 read:

10 AGENCY NO. 5 - SUPREME COURT

11 Program No. 235 - State Probation Contractual Services

	FY2011-12	FY2012-13
12		
13 CASH FUND est.	910,271	915,309
14 PROGRAM TOTAL	910,271	915,309
15 <u>CASH FUND est.</u>	<u>910,271</u>	<u>904,431</u>
16 <u>PROGRAM TOTAL</u>	<u>910,271</u>	<u>904,431</u>
17 SALARY LIMIT est.	566,295	570,672

18 Cash Fund expenditures from this program shall be  
19 restricted to the State Probation Contractual Services Cash Fund.

20 The salary limitations for this program shall not be  
21 limited to the amounts shown.

22 Cash Fund expenditures for this program shall not be  
23 limited to the amounts shown.

24 Sec. 19. Laws 2011, LB374, section 25, is amended to  
25 read:

26 AGENCY NO. 7 - GOVERNOR

27 Program No. 18 - Governor's Policy Research Office

	FY2011-12	FY2012-13
1		
2	<del>529,314</del>	<del>536,902</del>
3	<del>529,314</del>	<del>536,902</del>
4	<u>529,314</u>	<u>526,003</u>
5	<u>529,314</u>	<u>526,003</u>
6	508,634	515,223

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 20. Laws 2011, LB374, section 26, is amended to  
10 read:

11           AGENCY NO. 7 - GOVERNOR

12           Program No. 21 - Office of the Governor

	FY2011-12	FY2012-13
13		
14	<del>959,472</del>	<del>972,976</del>
15	<del>959,472</del>	<del>972,976</del>
16	<u>959,472</u>	<u>959,617</u>
17	<u>959,472</u>	<u>959,617</u>
18	677,785	689,515

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21           Sec. 21. Laws 2011, LB374, section 27, is amended to  
22 read:

23           AGENCY NO. 8 - LIEUTENANT GOVERNOR

24           Program No. 124 - Office of the Lieutenant Governor

	FY2011-12	FY2012-13
25		
26	<del>34,707</del>	<del>34,894</del>
27	<del>34,707</del>	<del>34,894</del>

1	<u>GENERAL FUND</u>	<u>34,707</u>	<u>34,360</u>
2	<u>PROGRAM TOTAL</u>	<u>34,707</u>	<u>34,360</u>
3	SALARY LIMIT	23,524	23,687

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2011, is hereby reappropriated.

6           Sec. 22. Laws 2011, LB374, section 28, is amended to  
7 read:

8           AGENCY NO. 9 - SECRETARY OF STATE  
9           Program No. 22 - Departmental Administration

10		FY2011-12	FY2012-13
11	<u>GENERAL FUND</u>	<u>188,815</u>	<u>190,885</u>
12	<u>CASH FUND</u>	<u>161,031</u>	<u>162,780</u>
13	<u>PROGRAM TOTAL</u>	<u>349,846</u>	<u>353,665</u>
14	<u>GENERAL FUND</u>	<u>188,815</u>	<u>188,792</u>
15	<u>CASH FUND</u>	<u>161,031</u>	<u>160,543</u>
16	<u>PROGRAM TOTAL</u>	<u>349,846</u>	<u>349,335</u>
17	SALARY LIMIT	206,850	210,170

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20           Sec. 23. Laws 2011, LB374, section 29, is amended to  
21 read:

22           AGENCY NO. 9 - SECRETARY OF STATE  
23           Program No. 45 - Election Administration

24		FY2011-12	FY2012-13
25	<u>CASH FUND</u>	<u>2,079,898</u>	<u>2,086,323</u>
26	<u>CASH FUND</u>	<u>2,079,898</u>	<u>2,079,216</u>
27	FEDERAL FUND est.	98,300	98,300

1	PROGRAM TOTAL	2,178,198	2,184,623
2	<u>PROGRAM TOTAL</u>	<u>2,178,198</u>	<u>2,177,516</u>
3	SALARY LIMIT	341,450	347,031

4           There is included in the appropriation to this program  
5 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to  
7 this program for FY2012-13 \$60,000 Cash Funds for state aid, which  
8 shall only be used for such purpose.

9           Sec. 24. Laws 2011, LB374, section 30, is amended to  
10 read:

11           AGENCY NO. 9 - SECRETARY OF STATE  
12           Program No. 51 - Enforcement of Standards - Corporations

	FY2011-12	FY2012-13	
13			
14	<del>CASH FUND</del>	<del>658,047</del>	<del>664,384</del>
15	<del>PROGRAM TOTAL</del>	<del>658,047</del>	<del>664,384</del>
16	<u>CASH FUND</u>	<u>658,047</u>	<u>658,199</u>
17	<u>PROGRAM TOTAL</u>	<u>658,047</u>	<u>658,199</u>
18	SALARY LIMIT	333,871	339,377

19           Sec. 25. Laws 2011, LB374, section 31, is amended to  
20 read:

21           AGENCY NO. 9 - SECRETARY OF STATE  
22           Program No. 53 - Enforcement of Standards - Collection  
23 Agencies

	FY2011-12	FY2012-13	
24			
25	<del>CASH FUND</del>	<del>82,872</del>	<del>83,810</del>
26	<del>PROGRAM TOTAL</del>	<del>82,872</del>	<del>83,810</del>
27	<u>CASH FUND</u>	<u>82,872</u>	<u>82,785</u>

1	<u>PROGRAM TOTAL</u>	<u>82,872</u>	<u>82,785</u>
2	SALARY LIMIT	47,109	47,924

3           Sec. 26. Laws 2011, LB374, section 32, is amended to  
4 read:

5           AGENCY NO. 9 - SECRETARY OF STATE  
6           Program No. 86 - Enforcement of Standards - Records  
7 Management

8		FY2011-12	FY2012-13
9	GENERAL FUND	141,115	141,541
10	CASH FUND	2,368,015	2,374,953
11	REVOLVING FUND	1,009,844	1,012,765
12	PROGRAM TOTAL	3,518,974	3,529,259
13	<u>GENERAL FUND</u>	<u>141,115</u>	<u>138,747</u>
14	<u>CASH FUND</u>	<u>2,368,015</u>	<u>2,374,553</u>
15	<u>REVOLVING FUND</u>	<u>1,009,844</u>	<u>1,005,801</u>
16	<u>PROGRAM TOTAL</u>	<u>3,518,974</u>	<u>3,519,101</u>
17	SALARY LIMIT	559,999	568,929

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20           Sec. 27. Laws 2011, LB374, section 33, is amended to  
21 read:

22           AGENCY NO. 9 - SECRETARY OF STATE  
23           Program No. 89 - Uniform Commercial Code Central Filing

24		FY2011-12	FY2012-13
25	CASH FUND	1,160,631	1,168,884
26	PROGRAM TOTAL	1,160,631	1,168,884
27	<u>CASH FUND</u>	<u>1,160,631</u>	<u>1,160,656</u>

1	<u>PROGRAM TOTAL</u>	<u>1,160,631</u>	<u>1,160,656</u>
2	SALARY LIMIT	430,269	437,439

3           Sec. 28. Laws 2011, LB374, section 34, is amended to  
4 read:

5           AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

6           Program No. 506 - State Agency and County Post Audits

7		FY2011-12	FY2012-13
8	<del>GENERAL FUND</del>	<del>2,029,991</del>	<del>2,066,697</del>
9	<del>PROGRAM TOTAL</del>	<del>2,029,991</del>	<del>2,066,697</del>
10	<u>GENERAL FUND</u>	<u>2,029,991</u>	<u>2,040,312</u>
11	<u>PROGRAM TOTAL</u>	<u>2,029,991</u>	<u>2,040,312</u>
12	SALARY LIMIT	1,671,990	1,703,875

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15           Sec. 29. Laws 2011, LB374, section 35, is amended to  
16 read:

17           AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

18           Program No. 525 - Cooperative Audits

19		FY2011-12	FY2012-13
20	<del>CASH FUND</del>	<del>1,287,214</del>	<del>1,304,552</del>
21	<del>PROGRAM TOTAL</del>	<del>1,287,214</del>	<del>1,304,552</del>
22	<u>CASH FUND</u>	<u>1,287,214</u>	<u>1,288,874</u>
23	<u>PROGRAM TOTAL</u>	<u>1,287,214</u>	<u>1,288,874</u>
24	SALARY LIMIT	1,129,763	1,144,816

25           Sec. 30. Laws 2011, LB374, section 36, is amended to  
26 read:

27           AGENCY NO. 11 - ATTORNEY GENERAL

1                   Program No. 290 - State Settlement Funds

2		FY2011-12	FY2012-13
3	CASH FUND	285,667	286,571
4	PROGRAM TOTAL	285,667	286,571
5	<u>CASH FUND</u>	<u>285,667</u>	<u>285,859</u>
6	<u>PROGRAM TOTAL</u>	<u>285,667</u>	<u>285,859</u>
7	SALARY LIMIT	51,830	52,614

8                   The unexpended Cash Fund appropriation balance existing  
9 on June 30, 2011, is hereby reappropriated.

10                  Sec. 31. Laws 2011, LB374, section 38, is amended to  
11 read:

12                   AGENCY NO. 11 - ATTORNEY GENERAL

13                   Program No. 507 - Interpretation and Application of Law

14		FY2011-12	FY2012-13
15	GENERAL FUND	5,583,247	5,665,456
16	CASH FUND	745,329	753,866
17	FEDERAL FUND est.	1,569,586	1,587,852
18	REVOLVING FUND	1,200,907	1,217,816
19	PROGRAM TOTAL	9,099,069	9,224,990
20	<u>GENERAL FUND</u>	<u>5,583,247</u>	<u>5,596,356</u>
21	<u>CASH FUND</u>	<u>745,329</u>	<u>747,320</u>
22	<u>FEDERAL FUND est.</u>	<u>1,569,586</u>	<u>1,571,579</u>
23	<u>REVOLVING FUND</u>	<u>1,200,907</u>	<u>1,203,118</u>
24	<u>PROGRAM TOTAL</u>	<u>9,099,069</u>	<u>9,118,373</u>
25	SALARY LIMIT	5,695,899	5,805,517

26                  The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

28                  The unexpended Cash Fund appropriation balance existing



1 on June 30, 2011, is hereby reappropriated.

2 The Department of Administrative Services shall monitor  
3 the appropriations and expenditures for this program according to  
4 the following program classifications:

5 No. 270 - Administration

6 No. 271 - Civil Bureau

7 No. 272 - Criminal Bureau

8 No. 273 - Legal Services Bureau

9 No. 274 - Public Protection Bureau

10 General Fund expenditures within program classification  
11 number 270 shall only be coded against budget subprogram 1.

12 General Fund expenditures within program classification  
13 number 271 shall only be coded against budget subprogram 1.

14 Revolving Fund expenditures within program classification number  
15 271 shall only be coded against budget subprogram 4.

16 With the exception of the medicaid fraud control unit  
17 and crimes against children appropriations, all other General Fund  
18 expenditures within program classification number 272 shall only  
19 be coded against budget subprogram 1 and all other Federal Fund  
20 expenditures within program classification number 272 shall only be  
21 coded against budget subprogram 3.

22 All appropriations and expenditures for the medicaid  
23 fraud control unit within program classification number 272 shall  
24 only be coded against budget subprogram 5.

25 There is included in the appropriation to this program  
26 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000  
27 General Funds, which appropriations shall only be administratively

1 transferred to program classification number 272, and such  
2 appropriations shall only be expended from budget subprogram 6 as a  
3 separate and distinct budget subprogram and shall not be commingled  
4 with any other expenses, and such appropriations shall only be used  
5 to provide assistance for legal expenses incurred in prosecuting  
6 crimes against children by state and local prosecutors, including,  
7 but not limited to, expert witness costs, as determined by the  
8 Attorney General.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000  
11 General Funds, which appropriations shall only be administratively  
12 transferred to program classification number 272, and such  
13 appropriations shall only be expended from budget subprogram 7 as a  
14 separate and distinct budget subprogram and shall not be commingled  
15 with any other expenses, and such appropriations shall only be used  
16 to pay for child autopsy expenses.

17           General Fund expenditures within program classification  
18 number 273 shall only be coded against budget subprogram 1.  
19 Revolving Fund expenditures within program classification number  
20 273 shall only be coded against budget subprogram 4.

21           With the exception of water law division appropriations,  
22 all other General Fund expenditures for the public protection  
23 bureau within program classification number 274 shall only be coded  
24 against budget subprogram 1. General Fund expenditures for the  
25 water law division within program classification number 274 shall  
26 only be coded against budget subprogram 2. Cash Fund expenditures  
27 for motor vehicle fraud enforcement within program classification

1 number 274 shall only be coded against budget subprogram 3.

2           There is included in the appropriation to this program  
3 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807  
4 Cash Funds, which appropriations shall only be administratively  
5 transferred to program classification number 274, and such  
6 appropriations shall only be expended directly from the Nebraska  
7 Health Care Cash Fund from budget subprogram 4 for purposes of  
8 enforcing the tobacco settlement agreement.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000  
11 Cash Funds, which appropriations shall only be administratively  
12 transferred to program classification number 274, and such  
13 appropriations shall only be expended from budget subprogram 6  
14 for purposes of administering the Department of Justice Natural  
15 Resources Enforcement Fund.

16           It is the intent of the Legislature that any General  
17 Fund appropriation authority to Agency 11, Program 575, shall  
18 continue to be used for the purpose of meeting the state agency's  
19 matching share of federal Byrne Grant funds awarded by the Nebraska  
20 Commission on Law Enforcement and Criminal Justice.

21           The agency budget request submitted by the Attorney  
22 General for the 2013-15 biennium for umbrella budget program number  
23 507 shall be prepared and submitted at the detailed account level  
24 within the specified budget subprogram structure as required in  
25 this section.

26           Sec. 32. Laws 2011, LB374, section 39, is amended to  
27 read:

1                    AGENCY NO. 12 - STATE TREASURER  
2                    Program No. 24 - State Disbursement Unit

	FY2011-12	FY2012-13
4 <del>GENERAL FUND</del>	<del>1,183,385</del>	<del>1,184,020</del>
5 <u>GENERAL FUND</u>	<u>1,183,385</u>	<u>1,172,206</u>
6 CASH FUND	47,500	47,500
7 <del>FEDERAL FUND est.</del>	<del>1,774,929</del>	<del>1,775,680</del>
8 PROGRAM TOTAL	3,005,814	3,007,200
9 <u>FEDERAL FUND est.</u>	<u>1,774,929</u>	<u>1,759,018</u>
10 <u>PROGRAM TOTAL</u>	<u>3,005,814</u>	<u>2,978,724</u>
11 SALARY LIMIT	1,285,935	1,308,856

12                    The unexpended General Fund appropriation balance  
13 existing on June 30, 2011, is hereby reappropriated.

14                    Sec. 33. Laws 2011, LB374, section 41, is amended to  
15 read:

16                    AGENCY NO. 12 - STATE TREASURER  
17                    Program No. 503 - Treasury Management

	FY2011-12	FY2012-13
19 <del>CASH FUND</del>	<del>656,100</del>	<del>664,659</del>
20 <del>PROGRAM TOTAL</del>	<del>656,100</del>	<del>664,659</del>
21 <u>CASH FUND</u>	<u>656,100</u>	<u>652,497</u>
22 <u>PROGRAM TOTAL</u>	<u>656,100</u>	<u>652,497</u>
23 SALARY LIMIT	395,000	406,455

24                    Sec. 34. Laws 2011, LB374, section 42, is amended to  
25 read:

26                    AGENCY NO. 12 - STATE TREASURER  
27                    Program No. 505 - Educational Savings Unit

	FY2011-12	FY2012-13	
1			
2	CASH FUND	266,230	277,286
3	PROGRAM TOTAL	266,230	277,286
4	<u>CASH FUND</u>	<u>266,230</u>	<u>276,832</u>
5	<u>PROGRAM TOTAL</u>	<u>266,230</u>	<u>276,832</u>
6	SALARY LIMIT	83,000	85,407

7           Sec. 35. Laws 2011, LB374, section 43, is amended to  
8 read:

9           AGENCY NO. 12 - STATE TREASURER  
10          Program No. 512 - Unclaimed Property

	FY2011-12	FY2012-13	
11			
12	CASH FUND	613,805	620,194
13	PROGRAM TOTAL	613,805	620,194
14	<u>CASH FUND</u>	<u>613,805</u>	<u>612,242</u>
15	<u>PROGRAM TOTAL</u>	<u>613,805</u>	<u>612,242</u>
16	SALARY LIMIT	329,758	339,321

17           Sec. 36. Laws 2011, LB374, section 44, is amended to  
18 read:

19           AGENCY NO. 12 - STATE TREASURER  
20          Program No. 659 - Long-Term Care Savings Program

	FY2011-12	FY2012-13	
21			
22	GENERAL FUND	84,113	85,091
23	PROGRAM TOTAL	84,113	85,091
24	<u>GENERAL FUND</u>	<u>84,113</u>	<u>59,921</u>
25	<u>PROGRAM TOTAL</u>	<u>84,113</u>	<u>59,921</u>
26	SALARY LIMIT	22,937	23,602

27           The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2           Sec. 37. Laws 2011, LB374, section 48, is amended to  
3 read:

4           AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

5           Program No. 161 - Education Innovation

	FY2011-12	FY2012-13
6		
7 CASH FUND	10,370,094	8,630,059
8 PROGRAM TOTAL	10,370,094	8,630,059
9 <u>CASH FUND</u>	<u>10,370,094</u>	<u>8,620,838</u>
10 <u>PROGRAM TOTAL</u>	<u>10,370,094</u>	<u>8,620,838</u>
11 SALARY LIMIT	454,084	455,273

12           There is included in the appropriation to this program  
13 for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only  
14 be used for such purpose. There is included in the appropriation  
15 to this program for FY2012-13 \$7,728,635 Cash Funds for state aid,  
16 which shall only be used for such purpose.

17           There is included in the amount shown for this program  
18 \$225,000 Cash Funds provided as state aid for FY2011-12 and  
19 \$45,000 Cash Funds provided as state aid for FY2012-13 to fund the  
20 Excellence in Teaching Act.

21           There is included in the amount shown for this program  
22 \$3,320,000 Cash Funds provided as state aid for FY2011-12 and  
23 \$2,142,000 Cash Funds provided as state aid for FY2012-13 for  
24 distance education equipment and incentives.

25           There is included in the amount shown for this program  
26 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and  
27 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for

1 programs for learners with high ability.

2           There is included in the amount shown for this program  
3 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and  
4 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early  
5 childhood education projects.

6           There is included in the amount shown for this program  
7 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for  
8 FY2012-13 for an integrated early childhood, elementary, secondary,  
9 and postsecondary student information system.

10           There is included in the amount shown for this program  
11 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for  
12 FY2012-13 for the Center for Student Leadership and Extended  
13 Learning Act.

14           There is included in the amount shown for this program  
15 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for  
16 FY2012-13 for the multicultural education program.

17           There is included in the amount shown for this program  
18 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for  
19 FY2012-13 for certification investigations.

20           Sec. 38. Laws 2011, LB374, section 49, is amended to  
21 read:

22           AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
23           Program No. 351 - Vocational Rehabilitation

24	FY2011-12	FY2012-13
25 <u>GENERAL FUND</u>	4,497,347	4,527,498
26 <u>GENERAL FUND</u>	4,497,347	4,526,795
27 CASH FUND	247,046	262,937

1	<del>FEDERAL FUND est.</del>	19,701,212	20,379,998
2	<del>PROGRAM TOTAL</del>	24,445,605	25,170,433
3	<u>FEDERAL FUND est.</u>	<u>19,701,212</u>	<u>20,140,564</u>
4	<u>PROGRAM TOTAL</u>	<u>24,445,605</u>	<u>24,930,296</u>
5	SALARY LIMIT	10,434,063	10,632,628

6           The unexpended General Fund appropriation balance, less  
7 aid, on June 30, 2011, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal  
10 Funds estimate for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program  
12 for FY2012-13 \$2,000,000 General Funds and \$4,282,800 Federal Funds  
13 estimate for state aid, which shall only be used for such purpose.

14           Sec. 39. Laws 2011, LB374, section 50, is amended to  
15 read:

16           AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
17           Program No. 352 - Disability Determination

18		FY2011-12	FY2012-13
19	<del>FEDERAL FUND est.</del>	11,743,179	11,823,875
20	<del>PROGRAM TOTAL</del>	11,743,179	11,823,875
21	<u>FEDERAL FUND est.</u>	<u>11,743,179</u>	<u>11,733,302</u>
22	<u>PROGRAM TOTAL</u>	<u>11,743,179</u>	<u>11,733,302</u>
23	SALARY LIMIT	3,732,772	3,802,860

24           There is included in the appropriation to this program  
25 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid,  
26 which shall only be used for such purpose. There is included in  
27 the appropriation to this program for FY2012-13 \$3,697,373 Federal



1 Funds estimate for state aid, which shall only be used for such  
2 purpose.

3 Sec. 40. Laws 2011, LB374, section 51, is amended to  
4 read:

5 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
6 Program No. 401 - Services for the Deaf and Hard of  
7 Hearing

	FY2011-12	FY2012-13
8 GENERAL FUND	1,970,686	1,970,938
10 <u>GENERAL FUND</u>	<u>1,970,686</u>	<u>1,970,851</u>
11 CASH FUND	2,965	2,965
12 <del>PROGRAM TOTAL</del>	<del>1,973,651</del>	<del>1,973,903</del>
13 <u>PROGRAM TOTAL</u>	<u>1,973,651</u>	<u>1,973,816</u>
14 SALARY LIMIT	12,875	13,094

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 41. Laws 2011, LB374, section 52, is amended to  
18 read:

19 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
20 Program No. 402 - Nebraska Center for the Education of  
21 Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
23 GENERAL FUND	1,836,407	1,836,536
24 <del>PROGRAM TOTAL</del>	<del>1,836,407</del>	<del>1,836,536</del>
25 <u>GENERAL FUND</u>	<u>1,836,407</u>	<u>1,836,473</u>
26 <u>PROGRAM TOTAL</u>	<u>1,836,407</u>	<u>1,836,473</u>
27 SALARY LIMIT	12,875	12,988

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           Sec. 42. Laws 2011, LB374, section 55, is amended to  
4 read:

5           AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
6           Program No. 19 - Modular Housing Units Program

	FY2011-12	FY2012-13
8 CASH FUND	542,854	550,229
9 PROGRAM TOTAL	542,854	550,229
10 <u>CASH FUND</u>	<u>542,854</u>	<u>543,057</u>
11 <u>PROGRAM TOTAL</u>	<u>542,854</u>	<u>543,057</u>
12 SALARY LIMIT	407,689	412,310

13           Sec. 43. Laws 2011, LB374, section 56, is amended to  
14 read:

15           AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
16           Program No. 54 - Enforcement of Standards - Common  
17 Carriers

	FY2011-12	FY2012-13
18 <del>GENERAL FUND</del>	<del>1,794,170</del>	<del>1,818,807</del>
20 <del>FEDERAL FUND est.</del>	<del>1,251,513</del>	<del>1,072,357</del>
21 PROGRAM TOTAL	3,045,683	2,891,164
22 <u>GENERAL FUND</u>	<u>1,794,170</u>	<u>1,790,752</u>
23 <u>FEDERAL FUND est.</u>	<u>1,251,513</u>	<u>1,071,763</u>
24 <u>PROGRAM TOTAL</u>	<u>3,045,683</u>	<u>2,862,515</u>
25 SALARY LIMIT	1,154,587	1,180,689

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

1                   Sec. 44. Laws 2011, LB374, section 58, is amended to  
2 read:

3                   AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
4                   Program No. 64 - Nebraska Telecommunications Relay System  
5 Fund

	FY2011-12	FY2012-13
6		
7 CASH FUND	1,407,977	1,450,556
8 PROGRAM TOTAL	1,407,977	1,450,556
9 <u>CASH FUND</u>	<u>1,407,977</u>	<u>1,448,391</u>
10 <u>PROGRAM TOTAL</u>	<u>1,407,977</u>	<u>1,448,391</u>
11 SALARY LIMIT	61,385	62,492

12                   There is included in the appropriation to this program  
13 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only  
14 be used for such purpose. There is included in the appropriation to  
15 this program for FY2012-13 \$380,000 Cash Funds for state aid, which  
16 shall only be used for such purpose.

17                   Sec. 45. Laws 2011, LB374, section 59, is amended to  
18 read:

19                   AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
20                   Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
21		
22 <del>CASH FUND</del>	<del>111,950</del>	<del>37,140</del>
23 <del>PROGRAM TOTAL</del>	<del>111,950</del>	<del>37,140</del>
24 <u>CASH FUND</u>	<u>111,950</u>	<u>36,927</u>
25 <u>PROGRAM TOTAL</u>	<u>111,950</u>	<u>36,927</u>
26 SALARY LIMIT	7,892	8,059

27                   There is included in the appropriation to this program

1 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only  
2 be used for such purpose. There is included in the appropriation to  
3 this program for FY2012-13 \$25,000 Cash Funds for state aid, which  
4 shall only be used for such purpose.

5 Sec. 46. Laws 2011, LB374, section 61, is amended to  
6 read:

7 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8 Program No. 583 - Enhanced Wireless 911 Fund

9	FY2011-12	FY2012-13
10 CASH FUND	<u>12,406,820</u>	<u>12,415,160</u>
11 CASH FUND	<u>12,406,820</u>	<u>12,410,893</u>
12 FEDERAL FUND est.	101,540	-0-
13 PROGRAM TOTAL	<u>12,508,360</u>	<u>12,415,160</u>
14 PROGRAM TOTAL	<u>12,508,360</u>	<u>12,410,893</u>
15 SALARY LIMIT	255,685	259,653

16 There is included in the appropriation to this program  
17 for FY2011-12 \$12,000,000 Cash Funds for state aid, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2012-13 \$12,000,000 Cash Funds  
20 for state aid, which shall only be used for such purpose.

21 Sec. 47. Laws 2011, LB374, section 62, is amended to  
22 read:

23 AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

24 Program No. 686 - Nebraska Telecommunications Universal  
25 Service Fund

26	FY2011-12	FY2012-13
27 CASH FUND	<u>59,683,987</u>	<u>59,664,260</u>

1	<u>PROGRAM TOTAL</u>	59,683,987	59,664,260
2	<u>CASH FUND</u>	59,683,987	59,654,559
3	<u>PROGRAM TOTAL</u>	59,683,987	59,654,559
4	SALARY LIMIT	309,837	315,765

5           There is included in the appropriation to this program  
6 for FY2011-12 \$59,000,000 Cash Funds for state aid, which  
7 shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2012-13 \$59,000,000 Cash Funds  
9 for state aid, which shall only be used for such purpose.

10           Sec. 48. Laws 2011, LB374, section 63, is amended to  
11 read:

12           AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
13           Program No. 790 - Natural Gas Regulation

14		FY2011-12	FY2012-13
15	<u>CASH FUND</u>	1,740,260	1,744,295
16	<u>PROGRAM TOTAL</u>	1,740,260	1,744,295
17	<u>CASH FUND</u>	1,740,260	1,740,538
18	<u>PROGRAM TOTAL</u>	1,740,260	1,740,538
19	SALARY LIMIT	385,702	390,431

20           There is included in the appropriation to this program  
21 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only  
22 be used for such purpose. Cash Fund expenditures for state aid  
23 for FY2011-12 shall not be limited to the amount shown. There  
24 is included in the appropriation to this program for FY2012-13  
25 \$185,000 Cash Funds for state aid, which shall only be used for  
26 such purpose. Cash Fund expenditures for state aid for FY2012-13  
27 shall not be limited to the amount shown.

1                   Sec. 49. Laws 2011, LB374, section 64, is amended to  
2 read:

3                   AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
4                   Program No. 358 - Board of Parole

	FY2011-12	FY2012-13
6 <del>GENERAL FUND</del>	<del>302,121</del>	<del>306,556</del>
7 <del>PROGRAM TOTAL</del>	<del>302,121</del>	<del>306,556</del>
8 <u>GENERAL FUND</u>	<u>302,121</u>	<u>302,517</u>
9 <u>PROGRAM TOTAL</u>	<u>302,121</u>	<u>302,517</u>
10 SALARY LIMIT	209,572	213,424

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2011, is hereby reappropriated.

13                   Sec. 50. Laws 2011, LB374, section 65, is amended to  
14 read:

15                   AGENCY NO. 16 - DEPARTMENT OF REVENUE  
16                   Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13
18 <del>GENERAL FUND</del>	<del>22,435,727</del>	<del>22,744,083</del>
19 <del>CASH FUND</del>	<del>1,549,452</del>	<del>1,567,913</del>
20 <del>PROGRAM TOTAL</del>	<del>23,985,179</del>	<del>24,311,996</del>
21 <u>GENERAL FUND</u>	<u>22,435,727</u>	<u>22,421,936</u>
22 <u>CASH FUND</u>	<u>1,549,452</u>	<u>1,533,619</u>
23 <u>PROGRAM TOTAL</u>	<u>23,985,179</u>	<u>23,955,555</u>
24 SALARY LIMIT	14,973,976	15,258,171

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2011, is hereby reappropriated.

27                   There is included in the appropriation to this program

1 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist  
2 from the Nebraska Health Care Cash Fund. There is included in the  
3 appropriation to this program for FY2012-13 \$58,845 Cash Funds for  
4 a revenue auditor specialist from the Nebraska Health Care Cash  
5 Fund.

6 Sec. 51. Laws 2011, LB374, section 67, is amended to  
7 read:

8 AGENCY NO. 16 - DEPARTMENT OF REVENUE  
9 Program No. 111 - Motor Fuels

	FY2011-12	FY2012-13
10		
11 CASH FUND	1,991,114	2,017,471
12 PROGRAM TOTAL	1,991,114	2,017,471
13 <u>CASH FUND</u>	<u>1,991,114</u>	<u>1,994,939</u>
14 <u>PROGRAM TOTAL</u>	<u>1,991,114</u>	<u>1,994,939</u>
15 SALARY LIMIT	1,419,145	1,442,037

16 Sec. 52. Laws 2011, LB374, section 68, is amended to  
17 read:

18 AGENCY NO. 16 - DEPARTMENT OF REVENUE  
19 Program No. 112 - Property Assessment

	FY2011-12	FY2012-13
20		
21 <del>GENERAL FUND</del>	<del>3,070,656</del>	<del>2,512,798</del>
22 CASH FUND	1,782,154	2,402,274
23 PROGRAM TOTAL	4,852,810	4,915,072
24 <u>GENERAL FUND</u>	<u>3,070,656</u>	<u>2,468,552</u>
25 <u>CASH FUND</u>	<u>1,782,154</u>	<u>2,391,133</u>
26 <u>PROGRAM TOTAL</u>	<u>4,852,810</u>	<u>4,859,685</u>
27 SALARY LIMIT	3,249,169	3,303,228

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           Sec. 53. Laws 2011, LB374, section 70, is amended to  
4 read:

5           AGENCY NO. 16 - DEPARTMENT OF REVENUE

6           Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
8 CASH FUND est.	17,849,129	17,803,680
9 PROGRAM TOTAL	17,849,129	17,803,680
10 <u>CASH FUND est.</u>	<u>17,849,129</u>	<u>17,784,200</u>
11 <u>PROGRAM TOTAL</u>	<u>17,849,129</u>	<u>17,784,200</u>
12 SALARY LIMIT	1,250,681	1,272,086

13           Cash Fund expenditures shall not be limited to the amount  
14 shown. It is the intent of the Legislature that all expenses of the  
15 lottery, both external and internal, be recorded in the appropriate  
16 Cash Fund unless specifically required by statute to be recorded  
17 elsewhere.

18           Sec. 54. Laws 2011, LB374, section 71, is amended to  
19 read:

20           AGENCY NO. 16 - DEPARTMENT OF REVENUE

21           Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
23 <del>CASH FUND</del>	<del>2,079,691</del>	<del>2,110,219</del>
24 <del>PROGRAM TOTAL</del>	<del>2,079,691</del>	<del>2,110,219</del>
25 <u>CASH FUND</u>	<u>2,079,691</u>	<u>2,084,341</u>
26 <u>PROGRAM TOTAL</u>	<u>2,079,691</u>	<u>2,084,341</u>
27 SALARY LIMIT	1,340,654	1,365,840



1                   Sec. 55. Laws 2011, LB374, section 73, is amended to  
2 read:

3                   AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

4                   Program No. 26 - Administration and Services

	FY2011-12	FY2012-13
5		
6 CASH FUND est.	<del>3,045,132</del>	<del>2,836,158</del>
7 PROGRAM TOTAL	<del>3,045,132</del>	<del>2,836,158</del>
8 <u>CASH FUND est.</u>	<u>3,045,132</u>	<u>2,807,415</u>
9 <u>PROGRAM TOTAL</u>	<u>3,045,132</u>	<u>2,807,415</u>

10                   Cash Fund expenditures shall not be limited to the amount  
11 shown.

12                   There is included in the appropriation to this program  
13 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be  
14 used for such purpose. There is included in the appropriation to  
15 this program for FY2012-13 \$25,200 Cash Funds for state aid, which  
16 shall only be used for such purpose.

17                   Sec. 56. Laws 2011, LB374, section 75, is amended to  
18 read:

19                   AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

20                   Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13
21		
22 CASH FUND est.	<del>675,196</del>	<del>701,707</del>
23 PROGRAM TOTAL	<del>675,196</del>	<del>701,707</del>
24 <u>GENERAL FUND</u>	<u>-0-</u>	<u>2,164,760</u>
25 <u>CASH FUND est.</u>	<u>675,196</u>	<u>699,121</u>
26 <u>PROGRAM TOTAL</u>	<u>675,196</u>	<u>2,863,881</u>

27                   Cash Fund expenditures shall not be limited to the amount

1 shown.

2 Sec. 57. Laws 2011, LB374, section 76, is amended to  
3 read:

4 AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE  
5 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
6		
7 GENERAL FUND	5,554,886	5,618,857
8 CASH FUND	6,905,320	6,926,841
9 FEDERAL FUND est.	4,652,403	4,670,141
10 REVOLVING FUND	527,855	533,048
11 PROGRAM TOTAL	17,640,464	17,748,887
12 <u>GENERAL FUND</u>	<u>5,554,886</u>	<u>5,526,906</u>
13 <u>CASH FUND</u>	<u>6,905,320</u>	<u>6,853,716</u>
14 <u>FEDERAL FUND est.</u>	<u>4,652,403</u>	<u>4,653,563</u>
15 <u>REVOLVING FUND</u>	<u>527,855</u>	<u>527,558</u>
16 <u>PROGRAM TOTAL</u>	<u>17,640,464</u>	<u>17,561,743</u>
17 SALARY LIMIT	7,214,129	7,357,790

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
21 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds  
22 estimate for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2012-13 \$275,000 Cash Funds and \$242,232 Federal Funds estimate  
25 for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program  
27 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491  
28 Cash Funds which shall be paid in four equal quarterly amounts

1 to the Nebraska Public Safety Communication System Revolving Fund  
2 on or before July 15, October 15, January 15, and April 15 for  
3 Department of Administrative Services central costs of operating  
4 the Nebraska Public Safety Communication System, which shall only  
5 be used for such purpose. The retainer fee amounts shall only be  
6 expended against budget subprogram 1 as a separate and distinct  
7 budget subprogram and shall not be commingled with any other  
8 expenses.

9           There is included in the appropriation to this program  
10 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491  
11 Cash Funds which shall be paid in four equal quarterly amounts  
12 to the Nebraska Public Safety Communication System Revolving Fund  
13 on or before July 15, October 15, January 15, and April 15 for  
14 Department of Administrative Services central costs of operating  
15 the Nebraska Public Safety Communication System, which shall only  
16 be used for such purpose. The retainer fee amounts shall only be  
17 expended against budget subprogram 1 as a separate and distinct  
18 budget subprogram and shall not be commingled with any other  
19 expenses.

20           The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to  
22 the following program classifications:

- 23           No. 27 - Departmental Administration
- 24           No. 56 - Weights and Measures
- 25           No. 57 - Bureau of Dairies and Foods
- 26           No. 61 - Agricultural Laboratories
- 27           No. 63 - Bureau of Animal Industry

- 1           No. 333 - Bureau of Plant Industry
- 2           No. 382 - Potato Development
- 3           No. 387 - Poultry and Egg Development, Utilization, and
- 4 Marketing
- 5           No. 564 - Agriculture Development

6           Sec. 58. Laws 2011, LB374, section 77, is amended to  
7 read:

8           AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE  
9           Program No. 65 - Enforcement of Standards - Financial  
10 Institutions

	FY2011-12	FY2012-13
11		
12 CASH FUND	5,263,897	5,316,632
13 PROGRAM TOTAL	5,263,897	5,316,632
14 CASH FUND	<u>5,263,897</u>	<u>5,265,037</u>
15 PROGRAM TOTAL	<u>5,263,897</u>	<u>5,265,037</u>
16 SALARY LIMIT	3,262,843	3,321,018

17           Sec. 59. Laws 2011, LB374, section 78, is amended to  
18 read:

19           AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE  
20           Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
21		
22 CASH FUND	1,524,104	1,533,476
23 PROGRAM TOTAL	1,524,104	1,533,476
24 CASH FUND	<u>1,524,104</u>	<u>1,517,645</u>
25 PROGRAM TOTAL	<u>1,524,104</u>	<u>1,517,645</u>
26 SALARY LIMIT	887,765	904,154

27           Sec. 60. Laws 2011, LB374, section 79, is amended to

1 read:

2 AGENCY NO. 21 - STATE FIRE MARSHAL

3 Program No. 193 - Public Protection

4	FY2011-12	FY2012-13
5 GENERAL FUND	2,896,741	2,941,417
6 CASH FUND	1,594,577	1,609,763
7 FEDERAL FUND est.	337,695	341,907
8 PROGRAM TOTAL	4,829,013	4,893,087
9 <u>GENERAL FUND</u>	<u>2,896,741</u>	<u>2,925,105</u>
10 <u>CASH FUND</u>	<u>1,594,577</u>	<u>1,598,017</u>
11 <u>FEDERAL FUND est.</u>	<u>337,695</u>	<u>334,018</u>
12 <u>PROGRAM TOTAL</u>	<u>4,829,013</u>	<u>4,857,140</u>
13 SALARY LIMIT	2,912,978	2,968,632

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16 The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to  
18 the following program classifications:

19 No. 225 - General Operations

20 No. 226 - Pipeline Safety

21 No. 227 - Underground Storage Tanks

22 No. 229 - Cigarette Ignition Propensity Testing

23 There is included in the appropriation to this program  
24 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2012-13 \$55,000 Federal Funds  
27 estimate for state aid, which shall only be used for such purpose.

28 If federal restrictions prevent using these Federal Funds for state

1 aid, the State Fire Marshal may reallocate available funds in the  
2 Underground Storage Tank Fund to provide state aid payments to the  
3 affected political subdivisions.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2012-13 \$20,000 Cash Funds for  
8 fireworks testing, which shall only be used for such purpose.

9 Sec. 61. Laws 2011, LB374, section 80, is amended to  
10 read:

11 AGENCY NO. 21 - STATE FIRE MARSHAL  
12 Program No. 340 - Training Division

	FY2011-12	FY2012-13
14 GENERAL FUND	818,227	830,834
15 CASH FUND	21,567	21,567
16 PROGRAM TOTAL	839,794	852,401
17 <u>GENERAL FUND</u>	<u>818,227</u>	<u>821,475</u>
18 <u>CASH FUND</u>	<u>21,567</u>	<u>21,567</u>
19 <u>PROGRAM TOTAL</u>	<u>839,794</u>	<u>843,042</u>
20 SALARY LIMIT	440,215	453,526

21 The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 62. Laws 2011, LB374, section 83, is amended to  
24 read:

25 AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
26 Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13
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1	CASH FUND	193,962	195,035
2	PROGRAM TOTAL	193,962	195,035
3	<u>CASH FUND</u>	<u>193,962</u>	<u>194,420</u>
4	<u>PROGRAM TOTAL</u>	<u>193,962</u>	<u>194,420</u>
5	SALARY LIMIT	49,915	50,848

6           Sec. 63. Laws 2011, LB374, section 84, is amended to  
7 read:

8           AGENCY NO. 22 - DEPARTMENT OF INSURANCE

9           Program No. 69 - Enforcement of Standards - Insurance

10		FY2011-12	FY2012-13
11	CASH FUND	10,740,980	11,215,520
12	<del>FEDERAL FUND est.</del>	<del>1,572,789</del>	<del>1,425,670</del>
13	PROGRAM TOTAL	12,313,769	12,641,190
14	<u>CASH FUND</u>	<u>10,740,980</u>	<u>11,105,193</u>
15	<u>FEDERAL FUND est.</u>	<u>1,572,789</u>	<u>1,418,593</u>
16	<u>PROGRAM TOTAL</u>	<u>12,313,769</u>	<u>12,523,786</u>
17	SALARY LIMIT	6,336,678	6,326,231

18           Sec. 64. Laws 2011, LB374, section 86, is amended to  
19 read:

20           AGENCY NO. 23 - DEPARTMENT OF LABOR

21           Program No. 31 - Division of Employment

22		FY2011-12	FY2012-13
23	CASH FUND	3,391,095	574,750
24	<del>FEDERAL FUND est.</del>	<del>48,656,347</del>	<del>45,065,541</del>
25	PROGRAM TOTAL	52,047,442	45,640,291
26	<u>FEDERAL FUND est.</u>	<u>48,656,347</u>	<u>44,724,241</u>
27	<u>PROGRAM TOTAL</u>	<u>52,047,442</u>	<u>45,298,991</u>

1 SALARY LIMIT 16,689,963 17,020,380

2 The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for  
6 settlement or final judgment of disallowed costs as determined by  
7 the United States Department of Labor.

8 There is included in the appropriation to this program  
9 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid,  
10 which shall only be used for such purpose. There is included in  
11 the appropriation to this program for FY2012-13 \$11,504,743 Federal  
12 Funds estimate for state aid, which shall only be used for such  
13 purpose.

14 The unexpended balance of the \$27,599,516 in Federal  
15 Funds appropriated in FY2004-05 under section 903(d) of the federal  
16 Social Security Act, as amended, existing on June 30, 2011, is  
17 hereby reappropriated. The unexpended balance of the \$3,116,126  
18 in Federal Funds appropriated in FY2009-10 under section 903(g)  
19 of the federal Social Security Act, as amended, existing on June  
20 30, 2011, is hereby reappropriated. The Department of Labor shall  
21 submit a schedule of proposed expenditures of the appropriation  
22 of section 903(d) and 903(g) funds made pursuant to this section  
23 for administrative purposes for fiscal years beginning on or  
24 after July 1, 2007, to the Legislature as a part of the regular  
25 budget submission process. All provisions of subsection (2) of  
26 section 48-621 except subdivision (2)(a)(i) shall apply to this  
27 appropriation of section 903(d) and 903(g) funds.



1                   Sec. 65. Laws 2011, LB374, section 87, is amended to  
2 read:

3                   AGENCY NO. 23 - DEPARTMENT OF LABOR

4                   Program No. 194 - Division for Protection of People and  
5 Property

	FY2011-12	FY2012-13
6                   GENERAL FUND	489,927	497,939
7                   CASH FUND	1,408,367	1,425,828
8                   FEDERAL FUND est.	656,372	656,372
9                   PROGRAM TOTAL	2,554,666	2,580,139
10                  GENERAL FUND	489,927	490,336
11                  CASH FUND	1,408,367	1,416,974
12                  FEDERAL FUND est.	656,372	648,750
13                  PROGRAM TOTAL	2,554,666	2,556,060
14                  SALARY LIMIT	1,726,284	1,755,165

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17                   There is included in the appropriation to this program  
18 for FY2011-12 up to \$150,000 General Funds for the enforcement  
19 of the Employee Classification Act. There is included in the  
20 appropriation to this program for FY2012-13 up to \$150,000 General  
21 Funds for the enforcement of the Employee Classification Act.

22                   Sec. 66. Laws 2011, LB374, section 92, is amended to  
23 read:

24                   AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

25                   Program No. 32 - Medicaid Prescription Drug Act  
26 Administration  
27

	FY2011-12	FY2012-13	
1			
2	<del>GENERAL FUND</del>	<del>1,270,136</del>	<del>1,271,767</del>
3	<del>FEDERAL FUND est.</del>	<del>1,270,135</del>	<del>1,271,766</del>
4	<del>PROGRAM TOTAL</del>	<del>2,540,271</del>	<del>2,543,533</del>
5	<u>GENERAL FUND</u>	<u>1,270,136</u>	<u>1,271,233</u>
6	<u>FEDERAL FUND est.</u>	<u>1,270,135</u>	<u>1,270,163</u>
7	<u>PROGRAM TOTAL</u>	<u>2,540,271</u>	<u>2,541,396</u>
8	SALARY LIMIT	346,042	348,875

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11           Sec. 67. Laws 2011, LB374, section 113, is amended to  
12 read:

13           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

14           Program No. 622 - Cancer Research

	FY2011-12	FY2012-13	
15			
16	<del>CASH FUND</del>	<del>3,697,476</del>	<del>3,698,632</del>
17	<del>PROGRAM TOTAL</del>	<del>3,697,476</del>	<del>3,698,632</del>
18	<u>CASH FUND</u>	<u>3,697,476</u>	<u>3,698,509</u>
19	<u>PROGRAM TOTAL</u>	<u>3,697,476</u>	<u>3,698,509</u>
20	SALARY LIMIT	86,641	87,646

21           There is included in the appropriation to this program  
22 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid,  
23 which shall only be used for such purpose. There is included  
24 in the appropriation to this program for FY2012-13 an estimated  
25 \$3,291,113 Cash Funds for state aid, which shall only be used for  
26 such purpose.

27           Sec. 68. Laws 2011, LB374, section 118, is amended to

1 read:

2 AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 568 - Highway Administration

	FY2011-12	FY2012-13
4		
5 CASH FUND est.	16,302,753	16,521,151
6 PROGRAM TOTAL	16,302,753	16,521,151
7 <u>CASH FUND est.</u>	<u>16,302,753</u>	<u>16,319,253</u>
8 <u>PROGRAM TOTAL</u>	<u>16,302,753</u>	<u>16,319,253</u>

9 Cash Fund expenditures shall not be limited to the amount  
10 shown.

11 Sec. 69. Laws 2011, LB374, section 119, is amended to

12 read:

13 AGENCY NO. 27 - DEPARTMENT OF ROADS

14 Program No. 569 - Construction

	FY2011-12	FY2012-13
15		
16 CASH FUND est.	540,283,095	496,160,129
17 PROGRAM TOTAL	540,283,095	496,160,129
18 <u>CASH FUND est.</u>	<u>540,283,095</u>	<u>495,025,588</u>
19 <u>PROGRAM TOTAL</u>	<u>540,283,095</u>	<u>495,025,588</u>

20 Cash Fund expenditures shall not be limited to the amount  
21 shown.

22 It is the intent of the Legislature that the Department  
23 of Roads shall apply for and make maximum use of available  
24 federal funding, including discretionary funding, on all highway  
25 construction projects which are eligible for such assistance.

26 Sec. 70. Laws 2011, LB374, section 120, is amended to

27 read:

1 AGENCY NO. 27 - DEPARTMENT OF ROADS

2 Program No. 572 - Services and Supports

3	FY2011-12	FY2012-13
4 CASH FUND est.	33,250,169	33,478,937
5 PROGRAM TOTAL	33,250,169	33,478,937
6 <u>CASH FUND est.</u>	<u>33,250,169</u>	<u>33,334,359</u>
7 <u>PROGRAM TOTAL</u>	<u>33,250,169</u>	<u>33,334,359</u>

8 Cash Fund expenditures shall not be limited to the amount  
9 shown.

10 There is included in the appropriation to this program  
11 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be  
12 paid in four equal quarterly amounts to the Nebraska Public Safety  
13 Communication System Revolving Fund on or before July 15, October  
14 15, January 15, and April 15 for Department of Administrative  
15 Services central costs of operating the Nebraska Public Safety  
16 Communication System, which shall only be used for such purpose.  
17 The retainer fee amounts shall only be expended against budget  
18 subprogram 1 as a separate and distinct budget subprogram and shall  
19 not be commingled with any other expenses.

20 There is included in the appropriation to this program  
21 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be  
22 paid in four equal quarterly amounts to the Nebraska Public Safety  
23 Communication System Revolving Fund on or before July 15, October  
24 15, January 15, and April 15 for Department of Administrative  
25 Services central costs of operating the Nebraska Public Safety  
26 Communication System, which shall only be used for such purpose.  
27 The retainer fee amounts shall only be expended against budget

1 subprogram 1 as a separate and distinct budget subprogram and shall  
2 not be commingled with any other expenses.

3 Sec. 71. Laws 2011, LB374, section 121, is amended to  
4 read:

5 AGENCY NO. 27 - DEPARTMENT OF ROADS  
6 Program No. 574 - Maintenance

	FY2011-12	FY2012-13
8 CASH FUND est.	124,293,338	125,053,138
9 PROGRAM TOTAL	124,293,338	125,053,138
10 <u>CASH FUND est.</u>	<u>124,293,338</u>	<u>123,598,807</u>
11 <u>PROGRAM TOTAL</u>	<u>124,293,338</u>	<u>123,598,807</u>

12 Cash Fund expenditures shall not be limited to the amount  
13 shown.

14 Sec. 72. Laws 2011, LB374, section 122, is amended to  
15 read:

16 AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
17 Program No. 36 - Departmental Administration

	FY2011-12	FY2012-13
19 GENERAL FUND	853,226	866,463
20 PROGRAM TOTAL	853,226	866,463
21 <u>GENERAL FUND</u>	<u>853,226</u>	<u>851,412</u>
22 <u>PROGRAM TOTAL</u>	<u>853,226</u>	<u>851,412</u>
23 SALARY LIMIT	556,414	567,495

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated.

26 Sec. 73. Laws 2011, LB374, section 123, is amended to  
27 read:

1 AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

2 Program No. 37 - Veterans' Cemeteries

	FY2011-12	FY2012-13
3		
4 <del>GENERAL FUND</del>	<del>255,360</del>	<del>261,203</del>
5 <u>GENERAL FUND</u>	<u>255,360</u>	<u>253,077</u>
6 CASH FUND	8,000	6,000
7 <del>PROGRAM TOTAL</del>	<del>263,360</del>	<del>267,203</del>
8 <u>PROGRAM TOTAL</u>	<u>263,360</u>	<u>259,077</u>
9 SALARY LIMIT	134,089	137,425

10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 74. Laws 2011, LB374, section 130, is amended to  
13 read:

14 AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

15 Program No. 334 - Soil and Water Conservation

	FY2011-12	FY2012-13
16		
17 <del>GENERAL FUND</del>	<del>10,286,686</del>	<del>10,397,171</del>
18 <del>CASH FUND</del>	<del>3,324,277</del>	<del>3,326,125</del>
19 <del>FEDERAL FUND est.</del>	<del>504,660</del>	<del>511,923</del>
20 <del>PROGRAM TOTAL</del>	<del>14,115,623</del>	<del>14,235,219</del>
21 <u>GENERAL FUND</u>	<u>10,286,686</u>	<u>10,285,442</u>
22 <u>CASH FUND</u>	<u>3,324,277</u>	<u>3,324,191</u>
23 <u>FEDERAL FUND est.</u>	<u>504,660</u>	<u>502,960</u>
24 <u>PROGRAM TOTAL</u>	<u>14,115,623</u>	<u>14,112,593</u>
25 SALARY LIMIT	5,775,453	5,879,327

26 The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

28 There is hereby reappropriated an amount certified by the

1 agency to the budget administrator of the budget division of the  
2 Department of Administrative Services of the unexpended General and  
3 Cash Fund appropriation balances existing on June 30, 2011, that  
4 are allocated in budget subprograms 19, 20, and 21 of Program 334.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds  
7 estimate for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2012-13 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate  
10 for state aid, which shall only be used for such purpose.

11           There is included in the appropriation to this program  
12 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds  
13 for FY2012-13 to be used for technical studies, which may include  
14 cooperative efforts with natural resources districts.

15           Sec. 75. Laws 2011, LB374, section 131, is amended to  
16 read:

17           AGENCY NO. 30 - STATE ELECTRICAL BOARD  
18           Program No. 197 - Public Protection

	FY2011-12	FY2012-13
19 CASH FUND	1,553,212	1,572,515
20 PROGRAM TOTAL	1,553,212	1,572,515
21 CASH FUND	<u>1,553,212</u>	<u>1,545,209</u>
22 PROGRAM TOTAL	<u>1,553,212</u>	<u>1,545,209</u>
23 SALARY LIMIT	846,506	863,272

24           Sec. 76. Laws 2011, LB374, section 132, is amended to  
25 read:

26           AGENCY NO. 31 - MILITARY DEPARTMENT

1	Program No. 192 - Governor's Emergency Aid		
2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>500,000</del>	<del>500,000</del>
4	<u>GENERAL FUND</u>	<u>500,000</u>	<u>5,750,000</u>
5	FEDERAL FUND est.	4,500,000	4,500,000
6	<del>PROGRAM TOTAL</del>	<del>5,000,000</del>	<del>5,000,000</del>
7	<u>PROGRAM TOTAL</u>	<u>5,000,000</u>	<u>10,250,000</u>

8           There is no salary limitation for this program.  
9           The unexpended General Fund and Cash Fund appropriation  
10 balances existing on June 30, 2011, are hereby reappropriated.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$500,000 General Funds, \$4,500,000 Federal Funds  
13 estimate, plus any reappropriated amount, for state aid. There  
14 is included in the appropriation to this program for FY2012-13  
15 ~~\$500,000~~ \$5,750,000 General Funds and \$4,500,000 Federal Funds  
16 estimate for state aid.

17           Expenditures from this program shall not be restricted to  
18 state aid if other expenditures are necessary to fulfill the goals  
19 of the Governor's Emergency Aid Program.

20           Sec. 77. Laws 2011, LB374, section 133, is amended to  
21 read:

22           AGENCY NO. 31 - MILITARY DEPARTMENT  
23           Program No. 544 - National and State Guard

24		FY2011-12	FY2012-13
25	<del>GENERAL FUND</del>	<del>2,721,868</del>	<del>2,745,543</del>
26	<del>CASH FUND</del>	<del>399,808</del>	<del>399,808</del>
27	<del>FEDERAL FUND est.</del>	<del>16,035,612</del>	<del>16,113,172</del>



1	<u>PROGRAM TOTAL</u>	<u>19,157,288</u>	<u>19,258,523</u>
2	<u>GENERAL FUND</u>	<u>2,721,868</u>	<u>2,727,053</u>
3	<u>CASH FUND</u>	<u>399,808</u>	<u>399,808</u>
4	<u>FEDERAL FUND est.</u>	<u>16,035,612</u>	<u>16,027,616</u>
5	<u>PROGRAM TOTAL</u>	<u>19,157,288</u>	<u>19,154,477</u>
6	SALARY LIMIT	5,029,557	5,130,436

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 78. Laws 2011, LB374, section 134, is amended to  
10 read:

11           AGENCY NO. 31 - MILITARY DEPARTMENT  
12           Program No. 545 - Emergency Management

13		FY2011-12	FY2012-13
14	<del>GENERAL FUND</del>	<del>931,578</del>	<del>942,430</del>
15	<del>CASH FUND est.</del>	<del>487,977</del>	<del>491,950</del>
16	<del>FEDERAL FUND est.</del>	<del>3,177,828</del>	<del>3,198,067</del>
17	<del>PROGRAM TOTAL</del>	<del>4,597,383</del>	<del>4,632,447</del>
18	<u>GENERAL FUND</u>	<u>931,578</u>	<u>928,749</u>
19	<u>CASH FUND est.</u>	<u>487,977</u>	<u>488,353</u>
20	<u>FEDERAL FUND est.</u>	<u>3,177,828</u>	<u>3,172,988</u>
21	<u>PROGRAM TOTAL</u>	<u>4,597,383</u>	<u>4,590,090</u>
22	SALARY LIMIT	1,678,986	1,709,447

23           Cash Fund expenditures shall not be limited to the  
24 amounts shown.

25           The unexpended General Fund appropriation balance  
26 existing on June 30, 2011, is hereby reappropriated.

27           There is included in the appropriation to this program

1 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid,  
2 which shall only be used for such purpose. There is included in  
3 the appropriation to this program for FY2012-13 \$1,570,604 Federal  
4 Funds estimate for state aid, which shall only be used for such  
5 purpose.

6           The Nebraska Emergency Management Agency shall by March 1  
7 of each year provide a report to the Appropriations Committee of  
8 the Legislature on the past, present, and future use of homeland  
9 security funding. No expenditure of state, federal, or other  
10 funding sources administered by the Nebraska Emergency Management  
11 Agency for homeland security purposes shall be made for the ensuing  
12 fiscal year beginning July 1 until the agency has provided the  
13 report to the committee. The report shall include, but not be  
14 limited to, the planned use of known and anticipated future funding  
15 as well as information on the past use of funding within the  
16 last five years, including specific amounts allocated to any unit  
17 of state or local government. The report shall also assess the  
18 risk that state funding will be needed in the future to supplant  
19 nonstate sources of revenue in order to continue homeland security  
20 activities at both the state and local level.

21           Sec. 79. Laws 2011, LB374, section 136, is amended to  
22 read:

23           AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS

24           Program No. 529 - Land Surveys

25	FY2011-12	FY2012-13
26 GENERAL FUND	305,465	310,575
27 CASH FUND	22,196	22,339

1	PROGRAM TOTAL	327,661	332,914
2	GENERAL FUND	305,465	305,352
3	CASH FUND	22,196	22,092
4	PROGRAM TOTAL	327,661	327,444
5	SALARY LIMIT	206,979	211,542

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Any General Funds expended for costs associated with the  
9 administration of school lands shall be reimbursed, on a quarterly  
10 basis, to the General Fund by the Board of Educational Lands and  
11 Funds.

12           Sec. 80. Laws 2011, LB374, section 138, is amended to  
13 read:

14           AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS

15           Program No. 582 - School Land Trust

16		FY2011-12	FY2012-13
17	CASH FUND est.	11,072,442	11,555,165
18	PROGRAM TOTAL	11,072,442	11,555,165
19	CASH FUND est.	11,072,442	11,522,179
20	PROGRAM TOTAL	11,072,442	11,522,179

21           Cash Fund expenditures shall not be limited to the amount  
22 shown. The appropriation contained in this program is provided  
23 pursuant to section 72-232.02.

24           Sec. 81. Laws 2011, LB374, section 139, is amended to  
25 read:

26           AGENCY NO. 33 - GAME AND PARKS COMMISSION

27           Program No. 162 - Environmental Trust

	FY2011-12	FY2012-13
1		
2 CASH FUND	15,544,227	15,548,257
3 PROGRAM TOTAL	15,544,227	15,548,257
4 CASH FUND	15,544,227	15,543,583
5 PROGRAM TOTAL	15,544,227	15,543,583
6 SALARY LIMIT	242,851	246,351

7           There is included in the appropriation to this program  
8 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated  
9 amount, for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2012-13 \$15,000,000 Cash Funds for state aid, which shall only be  
12 used for such purpose.

13           Sec. 82. Laws 2011, LB374, section 140, is amended to  
14 read:

15           AGENCY NO. 33 - GAME AND PARKS COMMISSION

16           Program No. 330 - Habitat Development

	FY2011-12	FY2012-13
17		
18 CASH FUND	4,689,125	4,708,186
19 FEDERAL FUND est.	1,400,279	1,400,656
20 PROGRAM TOTAL	6,089,404	6,108,842
21 CASH FUND	4,689,125	4,687,771
22 FEDERAL FUND est.	1,400,279	1,400,130
23 PROGRAM TOTAL	6,089,404	6,087,901
24 SALARY LIMIT	1,025,488	1,042,813

25           There is included in the appropriation to this program  
26 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only  
27 be used for such purpose. There is included in the appropriation

1 to this program for FY2012-13 \$1,100,000 Cash Funds for state aid,  
2 which shall only be used for such purpose.

3 Sec. 83. Laws 2011, LB374, section 141, is amended to  
4 read:

5 AGENCY NO. 33 - GAME AND PARKS COMMISSION  
6 Program No. 336 - Wildlife Conservation

	FY2011-12	FY2012-13
8 <del>GENERAL FUND</del>	<del>1,253,825</del>	<del>1,271,884</del>
9 <del>CASH FUND</del>	<del>20,640,867</del>	<del>20,861,763</del>
10 <del>FEDERAL FUND est.</del>	<del>3,485,996</del>	<del>3,502,144</del>
11 <del>PROGRAM TOTAL</del>	<del>25,380,688</del>	<del>25,635,791</del>
12 <u>GENERAL FUND</u>	<u>1,253,825</u>	<u>1,262,682</u>
13 <u>CASH FUND</u>	<u>20,640,867</u>	<u>20,651,863</u>
14 <u>FEDERAL FUND est.</u>	<u>3,485,996</u>	<u>3,483,041</u>
15 <u>PROGRAM TOTAL</u>	<u>25,380,688</u>	<u>25,397,586</u>
16 SALARY LIMIT	12,535,531	12,757,954

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program  
20 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only  
21 be used for such purpose. There is included in the appropriation to  
22 this program for FY2012-13 \$585,000 Cash Funds for state aid, which  
23 shall only be used for such purpose.

24 Sec. 84. Laws 2011, LB374, section 142, is amended to  
25 read:

26 AGENCY NO. 33 - GAME AND PARKS COMMISSION  
27 Program No. 337 - Administration

	FY2011-12	FY2012-13
1		
2	<del>710,926</del>	<del>719,817</del>
3	<del>4,176,999</del>	<del>4,173,291</del>
4	<u>710,926</u>	<u>708,598</u>
5	<u>4,176,999</u>	<u>4,119,993</u>
6	54,695	55,491
7	<del>4,942,620</del>	<del>4,948,599</del>
8	<u>4,942,620</u>	<u>4,884,082</u>
9	2,640,289	2,645,479

10           The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12           Sec. 85. Laws 2011, LB374, section 144, is amended to  
13 read:

14           AGENCY NO. 33 - GAME AND PARKS COMMISSION

15           Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
16		
17	<del>6,468,826</del>	<del>6,535,167</del>
18	<del>15,752,155</del>	<del>15,916,824</del>
19	<u>6,468,826</u>	<u>6,383,154</u>
20	<u>15,752,155</u>	<u>15,869,396</u>
21	50,000	50,000
22	<del>22,270,981</del>	<del>22,501,991</del>
23	<u>22,270,981</u>	<u>22,302,550</u>
24	10,280,154	10,550,903

25           The unexpended General Fund appropriation balance  
26 existing on June 30, 2011, is hereby reappropriated.

27           Sec. 86. Laws 2011, LB374, section 145, is amended to  
28 read:

1 AGENCY NO. 33 - GAME AND PARKS COMMISSION

2 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13
4 <del>GENERAL FUND</del>	<del>173,607</del>	<del>175,860</del>
5 <del>CASH FUND</del>	<del>170,915</del>	<del>171,522</del>
6 <u>GENERAL FUND</u>	<u>173,607</u>	<u>173,174</u>
7 <u>CASH FUND</u>	<u>170,915</u>	<u>171,102</u>
8 FEDERAL FUND est.	50,000	50,000
9 PROGRAM TOTAL	394,522	397,382
10 <u>PROGRAM TOTAL</u>	<u>394,522</u>	<u>394,276</u>
11 SALARY LIMIT	156,564	159,082

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2011, is hereby reappropriated.

14 It is the intent of the Legislature that the amount  
15 expended for the development and maintenance of boundary fences  
16 along the Cowboy Trail be limited to \$64,000 Cash Funds during each  
17 fiscal year.

18 Sec. 87. Laws 2011, LB374, section 146, is amended to  
19 read:

20 AGENCY NO. 33 - GAME AND PARKS COMMISSION

21 Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13
23 <del>GENERAL FUND</del>	<del>2,064,585</del>	<del>2,093,493</del>
24 <del>CASH FUND</del>	<del>857,128</del>	<del>866,696</del>
25 PROGRAM TOTAL	2,921,713	2,960,189
26 <u>GENERAL FUND</u>	<u>2,064,585</u>	<u>2,060,767</u>
27 <u>CASH FUND</u>	<u>857,128</u>	<u>855,179</u>
28 <u>PROGRAM TOTAL</u>	<u>2,921,713</u>	<u>2,915,946</u>

1 SALARY LIMIT 1,459,796 1,494,017

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 88. Laws 2011, LB374, section 149, is amended to  
5 read:

6 AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
7 Program No. 252 - Library and Information Services

	FY2011-12	FY2012-13
8		
9 <del>GENERAL FUND</del>	<del>2,256,326</del>	<del>2,320,591</del>
10 CASH FUND	94,085	94,085
11 <del>FEDERAL FUND est.</del>	<del>891,047</del>	<del>900,375</del>
12 <del>PROGRAM TOTAL</del>	<del>3,241,458</del>	<del>3,315,051</del>
13 <u>GENERAL FUND</u>	<u>2,256,326</u>	<u>2,290,916</u>
14 <u>CASH FUND</u>	<u>94,085</u>	<u>93,454</u>
15 <u>FEDERAL FUND est.</u>	<u>891,047</u>	<u>889,482</u>
16 <u>PROGRAM TOTAL</u>	<u>3,241,458</u>	<u>3,273,852</u>
17 SALARY LIMIT	2,000,033	1,988,092

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 Sec. 89. Laws 2011, LB374, section 151, is amended to  
21 read:

22 AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION  
23 Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
24		
25 <del>GENERAL FUND</del>	<del>962,331</del>	<del>973,825</del>
26 <u>GENERAL FUND</u>	<u>962,331</u>	<u>962,549</u>
27 CASH FUND	70,719	70,719



1	PROGRAM TOTAL	1,033,050	1,044,544
2	<u>PROGRAM TOTAL</u>	<u>1,033,050</u>	<u>1,033,268</u>
3	SALARY LIMIT	593,715	603,698

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2011, is hereby reappropriated.

6           Sec. 90. Laws 2011, LB374, section 152, is amended to  
7 read:

8           AGENCY NO. 36 - STATE RACING COMMISSION

9           Program No. 74 - Enforcement of Standards - Horseracing

10		FY2011-12	FY2012-13
11	<del>CASH FUND est.</del>	<del>1,040,025</del>	<del>1,049,019</del>
12	<u>PROGRAM TOTAL</u>	<u>1,040,025</u>	<u>1,049,019</u>
13	<u>CASH FUND est.</u>	<u>1,040,025</u>	<u>1,046,921</u>
14	<u>PROGRAM TOTAL</u>	<u>1,040,025</u>	<u>1,046,921</u>
15	SALARY LIMIT	526,516	534,327

16           There is included in the appropriation to this program  
17 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation to  
19 this program for FY2012-13 \$160,000 Cash Funds for state aid, which  
20 shall only be used for such purpose.

21           Sec. 91. Laws 2011, LB374, section 153, is amended to  
22 read:

23           AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT

24           Program No. 530 - Court Administration

25		FY2011-12	FY2012-13
26	CASH FUND	4,405,169	4,451,319
27	<del>FEDERAL FUND est.</del>	<del>48,684</del>	<del>49,357</del>

1	PROGRAM TOTAL	4,453,853	4,500,676
2	CASH FUND	4,405,169	4,397,352
3	FEDERAL FUND est.	48,684	48,805
4	PROGRAM TOTAL	4,453,853	4,446,157
5	SALARY LIMIT	2,103,421	2,143,782

6           Sec. 92. Laws 2011, LB374, section 154, is amended to  
7 read:

8           AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE  
9           Program No. 75 - Nebraska Brand Committee

10		FY2011-12	FY2012-13
11	CASH FUND	4,202,056	4,246,578
12	PROGRAM TOTAL	4,202,056	4,246,578
13	CASH FUND	4,202,056	4,170,588
14	PROGRAM TOTAL	4,202,056	4,170,588
15	SALARY LIMIT	2,630,041	2,668,538

16           Sec. 93. Laws 2011, LB374, section 155, is amended to  
17 read:

18           AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
19 BOARD  
20           Program No. 76 - Enforcement of Standards - Automotive  
21 Industry

22		FY2011-12	FY2012-13
23	CASH FUND	692,721	700,463
24	PROGRAM TOTAL	692,721	700,463
25	CASH FUND	692,721	689,536
26	PROGRAM TOTAL	692,721	689,536
27	SALARY LIMIT	451,333	458,056

1                   Sec. 94. Laws 2011, LB374, section 156, is amended to  
2 read:

3                   AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

4                   Program No. 77 - Enforcement of Standards - Real Estate

	FY2011-12	FY2012-13
5		
6 CASH FUND	1,094,247	1,105,285
7 PROGRAM TOTAL	1,094,247	1,105,285
8 <u>CASH FUND</u>	<u>1,094,247</u>	<u>1,091,588</u>
9 <u>PROGRAM TOTAL</u>	<u>1,094,247</u>	<u>1,091,588</u>
10 SALARY LIMIT	518,868	528,456

11                   The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2011, is hereby reappropriated.

13                   Sec. 95. Laws 2011, LB374, section 157, is amended to  
14 read:

15                   AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

16                   Program No. 80 - Enforcement of Standards - Barbering

	FY2011-12	FY2012-13
17		
18 <del>CASH FUND</del>	<del>150,001</del>	<del>151,907</del>
19 <del>PROGRAM TOTAL</del>	<del>150,001</del>	<del>151,907</del>
20 <u>CASH FUND</u>	<u>150,001</u>	<u>150,703</u>
21 <u>PROGRAM TOTAL</u>	<u>150,001</u>	<u>150,703</u>
22 SALARY LIMIT	91,378	93,033

23                   Sec. 96. Laws 2011, LB374, section 161, is amended to  
24 read:

25                   AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
26 COMMISSION

27                   Program No. 533 - Network Operations

	FY2011-12	FY2012-13
1		
2	<del>9,042,741</del>	<del>9,097,867</del>
3	<u>9,042,741</u>	<u>9,039,828</u>
4	274,706	310,206
5	<u>9,317,447</u>	<u>9,408,073</u>
6	<u>9,317,447</u>	<u>9,350,034</u>
7	2,866,116	2,913,375

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10           Sec. 97. Laws 2011, LB374, section 162, is amended to  
11 read:

12           AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
13 COMMISSION

14           Program No. 566 - Public Radio

	FY2011-12	FY2012-13
15		
16	<del>456,929</del>	<del>460,841</del>
17	<u>456,929</u>	<u>458,730</u>
18	19,549	27,549
19	<u>476,478</u>	<u>488,390</u>
20	<u>476,478</u>	<u>486,279</u>
21	169,910	173,307

22           The unexpended General Fund appropriation balance  
23 existing on June 30, 2011, is hereby reappropriated.

24           The limitation on expenditures for permanent and  
25 temporary salaries and per diems contained in this section does not  
26 include expenditures from trust funds.

27           Sec. 98. Laws 2011, LB374, section 163, is amended to

1 read:

2 AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY  
3 EDUCATION

4 Program No. 297 - Education Grant Program

	FY2011-12	FY2012-13
5		
6 <del>FEDERAL FUND est.</del>	401,216	401,533
7 <del>PROGRAM TOTAL</del>	401,216	401,533
8 <u>FEDERAL FUND est.</u>	401,216	401,320
9 <u>PROGRAM TOTAL</u>	401,216	401,320
10 SALARY LIMIT	16,761	17,036

11 Sec. 99. Laws 2011, LB374, section 164, is amended to  
12 read:

13 AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY  
14 EDUCATION

15 Program No. 640 - Postsecondary Education Coordination

	FY2011-12	FY2012-13
16		
17 <del>GENERAL FUND</del>	1,166,756	1,185,157
18 <u>GENERAL FUND</u>	1,166,756	1,172,898
19 CASH FUND	9,535	9,535
20 FEDERAL FUND est.	6,023	6,023
21 <del>PROGRAM TOTAL</del>	1,182,314	1,200,715
22 <u>PROGRAM TOTAL</u>	1,182,314	1,188,456
23 SALARY LIMIT	811,420	827,400

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated.

26 There is included in the appropriation to this program  
27 for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13

1 an estimated \$95,000 General Funds for Midwestern Higher Education  
2 Compact state membership dues.

3 Sec. 100. Laws 2011, LB374, section 165, is amended to  
4 read:

5 AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY  
6 EDUCATION

7 Program No. 650 - College Access Challenge Grant Program

	FY2011-12	FY2012-13	
8			
9	<del>FEDERAL FUND est.</del>	<del>1,500,935</del>	<del>1,502,201</del>
10	<del>PROGRAM TOTAL</del>	<del>1,500,935</del>	<del>1,502,201</del>
11	<u>FEDERAL FUND est.</u>	<u>1,500,935</u>	<u>1,502,074</u>
12	<u>PROGRAM TOTAL</u>	<u>1,500,935</u>	<u>1,502,074</u>
13	SALARY LIMIT	66,207	67,306

14 Sec. 101. Laws 2011, LB374, section 171, is amended to  
15 read:

16 AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

17 Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13	
18			
19	<del>CASH FUND</del>	<del>277,768</del>	<del>280,081</del>
20	<del>PROGRAM TOTAL</del>	<del>277,768</del>	<del>280,081</del>
21	<u>CASH FUND</u>	<u>277,768</u>	<u>276,707</u>
22	<u>PROGRAM TOTAL</u>	<u>277,768</u>	<u>276,707</u>
23	SALARY LIMIT	110,303	112,312

24 There is included in the appropriation to this program  
25 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount,  
26 for legal services, which shall only be used for such purpose.  
27 There is included in the appropriation to this program for

1 FY2012-13 \$25,000 Cash Funds, plus any reappropriated amount,  
2 for legal services, which shall only be used for such purpose.

3 Sec. 102. Laws 2011, LB374, section 172, is amended to  
4 read:

5 AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY

6 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	3,797,693	3,853,605
9 CASH FUND	1,850,842	1,858,041
10 FEDERAL FUND est.	805,662	814,309
11 PROGRAM TOTAL	6,454,197	6,525,955
12 GENERAL FUND	<u>3,797,693</u>	<u>3,825,596</u>
13 CASH FUND	<u>1,850,842</u>	<u>1,841,683</u>
14 FEDERAL FUND est.	<u>805,662</u>	<u>811,046</u>
15 PROGRAM TOTAL	<u>6,454,197</u>	<u>6,478,325</u>
16 SALARY LIMIT	3,394,479	3,456,842

17 The unexpended General Fund appropriation balance on June  
18 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program  
20 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2012-13 \$100,000 Federal Funds  
23 estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program  
25 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000  
26 General Funds to carry out obligations of the agency under the  
27 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
28 which shall only be used for such purpose.

1               It is the intent of the Legislature that the Nebraska  
2 State Historical Society shall continue to budget and account for  
3 each of the branch museums at the subprogram level within this  
4 program.

5               Appropriations shall only be expended for the operation,  
6 construction, maintenance, or repair of a gift of real property  
7 after that property has been approved for acceptance by the  
8 Governor and the Legislature as required under section 81-1108.33.

9               The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to  
11 the following program classifications:

12               No. 43 - Departmental Administration

13               No. 258 - Library/Archives Division

14               No. 541 - Museum Operation

15               No. 542 - Branch Museums

16               No. 543 - Archeology Division

17               No. 552 - Historic Preservation

18               No. 632 - Hall of Fame Commission

19               No. 647 - Skeletal Remains Protection

20               No. 653 - Gerald R. Ford Conservation Center

21               Sec. 103. Laws 2011, LB374, section 173, is amended to  
22 read:

23               AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
24 AND MARKETING BOARD

25               Program No. 381 - Nebraska Wheat Development,  
26 Utilization, and Marketing Board

27   FY2011-12   FY2012-13



1	CASH FUND	1,291,288	1,338,330
2	PROGRAM TOTAL	1,291,288	1,338,330
3	<u>CASH FUND</u>	<u>1,291,288</u>	<u>1,335,591</u>
4	<u>PROGRAM TOTAL</u>	<u>1,291,288</u>	<u>1,335,591</u>
5	SALARY LIMIT	128,709	130,612

6           Sec. 104. Laws 2011, LB374, section 174, is amended to  
7 read:

8           AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION  
9 COMMISSION

10           Program No. 335 - Oil and Gas Conservation

11		FY2011-12	FY2012-13
12	CASH FUND	775,420	779,345
13	<del>FEDERAL FUND est.</del>	<del>92,013</del>	<del>93,595</del>
14	<del>PROGRAM TOTAL</del>	<del>867,433</del>	<del>872,940</del>
15	<u>CASH FUND</u>	<u>775,420</u>	<u>773,116</u>
16	<u>FEDERAL FUND est.</u>	<u>92,013</u>	<u>93,185</u>
17	<u>PROGRAM TOTAL</u>	<u>867,433</u>	<u>866,301</u>
18	SALARY LIMIT	520,185	528,441

19           Sec. 105. Laws 2011, LB374, section 175, is amended to  
20 read:

21           AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS

22           Program No. 82 - Enforcement of Standards - Engineers and  
23 Architects

24		FY2011-12	FY2012-13
25	CASH FUND	689,468	695,816
26	<del>PROGRAM TOTAL</del>	<del>689,468</del>	<del>695,816</del>
27	<u>CASH FUND</u>	<u>689,468</u>	<u>690,878</u>

1	<u>PROGRAM TOTAL</u>	<u>689,468</u>	<u>690,878</u>
2	SALARY LIMIT	356,169	361,602

3           Sec. 106. Laws 2011, LB374, section 177, is amended to  
4 read:

5           AGENCY NO. 60 - NEBRASKA ETHANOL BOARD  
6           Program No. 516 - Ethanol

	FY2011-12	FY2012-13	
7			
8	CASH FUND	529,779	535,708
9	<u>PROGRAM TOTAL</u>	<u>529,779</u>	<u>535,708</u>
10	<u>CASH FUND</u>	<u>529,779</u>	<u>531,102</u>
11	<u>PROGRAM TOTAL</u>	<u>529,779</u>	<u>531,102</u>
12	SALARY LIMIT	289,282	294,431

13           Sec. 107. Laws 2011, LB374, section 180, is amended to  
14 read:

15           AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC  
16 ACCOUNTANCY  
17           Program No. 84 - Enforcement of Standards

	FY2011-12	FY2012-13	
18			
19	CASH FUND	413,403	416,852
20	<u>PROGRAM TOTAL</u>	<u>413,403</u>	<u>416,852</u>
21	<u>CASH FUND</u>	<u>413,403</u>	<u>410,980</u>
22	<u>PROGRAM TOTAL</u>	<u>413,403</u>	<u>410,980</u>
23	SALARY LIMIT	169,782	172,778

24           The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2011, is hereby reappropriated.

26           Sec. 108. Laws 2011, LB374, section 182, is amended to  
27 read:

1                    AGENCY NO. 64 - NEBRASKA STATE PATROL

2                    Program No. 205 - Carrier Enforcement

	FY2011-12	FY2012-13
3		
4 CASH FUND	7,059,909	7,145,123
5 <del>FEDERAL FUND est.</del>	2,071,536	2,110,715
6 PROGRAM TOTAL	9,131,445	9,255,838
7 <u>CASH FUND</u>	<u>7,059,909</u>	<u>7,130,556</u>
8 <u>FEDERAL FUND est.</u>	<u>2,071,536</u>	<u>2,101,728</u>
9 <u>PROGRAM TOTAL</u>	<u>9,131,445</u>	<u>9,232,284</u>
10 SALARY LIMIT	5,573,294	5,681,331

11                    Sec. 109. Laws 2011, LB374, section 184, is amended to  
12 read:

13                    AGENCY NO. 64 - NEBRASKA STATE PATROL

14                    Program No. 630 - State Capitol Security

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	238,395	242,689
17 REVOLVING FUND	972,619	981,746
18 PROGRAM TOTAL	1,211,014	1,224,435
19 <u>GENERAL FUND</u>	<u>238,395</u>	<u>233,990</u>
20 <u>REVOLVING FUND</u>	<u>972,619</u>	<u>964,039</u>
21 <u>PROGRAM TOTAL</u>	<u>1,211,014</u>	<u>1,198,029</u>
22 SALARY LIMIT	680,024	691,679

23                    The unexpended General Fund appropriation balance  
24 existing on June 30, 2011, is hereby reappropriated.

25                    Any security agreements entered into by the Nebraska  
26 State Patrol, on behalf of the state capitol security division,  
27 shall require that all such revenue be credited directly to the  
28 Capitol Security Revolving Fund.

1           For budgeting purposes only, the amount of projected  
2 revenue to be received from security agreements entered into by  
3 the Nebraska State Patrol, on behalf of the state capitol security  
4 division, to be credited directly to the Capitol Security Revolving  
5 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for  
6 FY2012-13.

7           Sec. 110. Laws 2011, LB374, section 185, is amended to  
8 read:

9           AGENCY NO. 64 - NEBRASKA STATE PATROL

10          Program No. 850 - Nebraska Public Safety Communication  
11 System

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	1,350,445	1,350,445
14 CASH FUND	3,032,262	3,035,344
15 PROGRAM TOTAL	4,382,707	4,385,789
16 <u>GENERAL FUND</u>	<u>1,350,445</u>	<u>1,347,422</u>
17 <u>CASH FUND</u>	<u>3,032,262</u>	<u>3,035,344</u>
18 <u>PROGRAM TOTAL</u>	<u>4,382,707</u>	<u>4,382,766</u>
19 SALARY LIMIT	125,800	128,476

20          The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated. The unexpended  
22 Cash Fund appropriation balance existing on June 30, 2011, is  
23 hereby reappropriated.

24          There is included in the appropriation to this program  
25 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527  
26 Cash Funds and there is included in the appropriation to this  
27 program for FY2012-13 a retainer fee of \$262,138 General Funds

1 and \$934,527 Cash Funds which shall be paid in four equal  
2 quarterly amounts to the Nebraska Public Safety Communication  
3 System Revolving Fund on or before July 15, October 15, January  
4 15, and April 15 for Department of Administrative Services central  
5 costs of operating the Nebraska Public Safety Communication System,  
6 which shall only be used for such purpose. The retainer fee amounts  
7 shall only be expended against budget subprogram 1 as a separate  
8 and distinct budget subprogram and shall not be commingled with any  
9 other expenses.

10           There is included in the appropriation to this program  
11 for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369  
12 Cash Funds for an ongoing seven-year master lease financing  
13 agreement through the Department of Administrative Services for  
14 the acquisition of necessary radio equipment to connect to the  
15 Nebraska Public Safety Communication System. The master lease  
16 payments for radio equipment shall only be expended against budget  
17 subprogram 2 as a separate and distinct budget subprogram and shall  
18 not be commingled with any other expenses. The office of Chief  
19 Information Officer shall coordinate this master lease agreement  
20 with the accounting and budget divisions of the Department of  
21 Administrative Services and any other authorized state agencies.

22           There is included in the appropriation to this program  
23 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year  
24 master lease financing agreement through the Department of  
25 Administrative Services for the acquisition of necessary mobile  
26 laptop computer equipment to connect to the Nebraska Public Safety  
27 Communication System. The master lease payments for mobile laptop

1 computer equipment shall only be expended against budget subprogram  
2 3 as a separate and distinct budget subprogram and shall not be  
3 commingled with any other expenses. The office of Chief Information  
4 Officer shall coordinate this master lease agreement with the  
5 accounting and budget divisions of the Department of Administrative  
6 Services and any other authorized state agencies.

7 All other Nebraska State Patrol costs of operating the  
8 Nebraska Public Safety Communication System shall only be expended  
9 against budget subprogram 4 as a separate and distinct budget  
10 subprogram and shall not be commingled with any other expenses.

11 Sec. 111. Laws 2011, LB374, section 186, is amended to  
12 read:

13 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 49 - Departmental Administration

15	FY2011-12	FY2012-13
16 REVOLVING FUND	2,057,554	2,086,632
17 PROGRAM TOTAL	2,057,554	2,086,632
18 <u>REVOLVING FUND</u>	<u>2,057,554</u>	<u>2,063,039</u>
19 <u>PROGRAM TOTAL</u>	<u>2,057,554</u>	<u>2,063,039</u>
20 SALARY LIMIT	1,533,754	1,559,009

21 The unexpended Revolving Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 112. Laws 2011, LB374, section 187, is amended to  
24 read:

25 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 101 - Chief Information Officer

27	FY2011-12	FY2012-13
----	-----------	-----------

1	<del>GENERAL FUND</del>	<del>347,313</del>	<del>347,313</del>
2	<u>GENERAL FUND</u>	<u>347,313</u>	<u>343,039</u>
3	FEDERAL FUND est.	1,243,400	207,084
4	<del>PROGRAM TOTAL</del>	<del>1,590,713</del>	<del>554,397</del>
5	<u>PROGRAM TOTAL</u>	<u>1,590,713</u>	<u>550,123</u>
6	SALARY LIMIT	304,971	304,971

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2012-13 \$197,960 Federal Funds  
13 estimate for state aid, which shall only be used for such purpose.

14           Sec. 113. Laws 2011, LB374, section 189, is amended to  
15 read:

16           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

17           Program No. 170 - Intergovernmental Data Services

18		FY2011-12	FY2012-13
19	<del>REVOLVING FUND</del>	<del>2,889,626</del>	<del>2,894,412</del>
20	<del>PROGRAM TOTAL</del>	<del>2,889,626</del>	<del>2,894,412</del>
21	<u>REVOLVING FUND</u>	<u>2,889,626</u>	<u>2,891,546</u>
22	<u>PROGRAM TOTAL</u>	<u>2,889,626</u>	<u>2,891,546</u>
23	SALARY LIMIT	251,101	255,259

24           Sec. 114. Laws 2011, LB374, section 190, is amended to  
25 read:

26           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

27           Program No. 171 - Materiel Division

	FY2011-12	FY2012-13
1		
2 CASH FUND	63,711	63,711
3 <del>REVOLVING FUND</del>	<del>21,372,404</del>	<del>21,423,376</del>
4 PROGRAM TOTAL	21,436,115	21,487,087
5 <u>REVOLVING FUND</u>	<u>21,372,404</u>	<u>21,370,666</u>
6 <u>PROGRAM TOTAL</u>	<u>21,436,115</u>	<u>21,434,377</u>
7 SALARY LIMIT	2,700,628	2,744,893

8           Sec. 115. Laws 2011, LB374, section 191, is amended to  
9 read:

10           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
11           Program No. 172 - Information Management Services  
12 Division

	FY2011-12	FY2012-13
13		
14 <del>REVOLVING FUND</del>	<del>46,820,032</del>	<del>47,102,070</del>
15 <del>PROGRAM TOTAL</del>	<del>46,820,032</del>	<del>47,102,070</del>
16 <u>REVOLVING FUND</u>	<u>46,820,032</u>	<u>46,875,314</u>
17 <u>PROGRAM TOTAL</u>	<u>46,820,032</u>	<u>46,875,314</u>
18 SALARY LIMIT	13,082,402	13,327,366

19           Sec. 116. Laws 2011, LB374, section 192, is amended to  
20 read:

21           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
22           Program No. 173 - Communications Division

	FY2011-12	FY2012-13
23		
24 <del>REVOLVING FUND</del>	<del>32,261,099</del>	<del>32,303,647</del>
25 <del>PROGRAM TOTAL</del>	<del>32,261,099</del>	<del>32,303,647</del>
26 <u>REVOLVING FUND</u>	<u>32,261,099</u>	<u>32,271,048</u>
27 <u>PROGRAM TOTAL</u>	<u>32,261,099</u>	<u>32,271,048</u>



1 SALARY LIMIT 2,278,161 2,315,113

2 Sec. 117. Laws 2011, LB374, section 193, is amended to  
3 read:

4 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 180 - Transportation Services Bureau

6 FY2011-12 FY2012-13

7 ~~REVOLVING FUND~~ 8,939,873 8,948,581

8 PROGRAM TOTAL 8,939,873 8,948,581

9 REVOLVING FUND 8,939,873 8,938,037

10 PROGRAM TOTAL 8,939,873 8,938,037

11 SALARY LIMIT 455,386 462,950

12 Sec. 118. Laws 2011, LB374, section 194, is amended to  
13 read:

14 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 245 - Nebraska Public Safety Communication  
16 System

17 FY2011-12 FY2012-13

18 ~~REVOLVING FUND~~ 1,951,973 1,955,807

19 PROGRAM TOTAL 1,951,973 1,955,807

20 REVOLVING FUND 1,951,973 1,948,362

21 PROGRAM TOTAL 1,951,973 1,948,362

22 SALARY LIMIT 300,634 303,964

23 Sec. 119. Laws 2011, LB374, section 195, is amended to  
24 read:

25 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 509 - Budget Division

	FY2011-12	FY2012-13
1		
2	<del>1,140,356</del>	<del>1,156,536</del>
3	<del>1,140,356</del>	<del>1,156,536</del>
4	<u>1,140,356</u>	<u>1,146,431</u>
5	<u>1,140,356</u>	<u>1,146,431</u>
6	869,369	883,423

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           Sec. 120. Laws 2011, LB374, section 196, is amended to  
10 read:

11           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

12           Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
13		
14	<del>463,152</del>	<del>464,262</del>
15	<del>463,152</del>	<del>464,262</del>
16	<u>463,152</u>	<u>462,786</u>
17	<u>463,152</u>	<u>462,786</u>
18	172,134	173,099

19           Sec. 121. Laws 2011, LB374, section 197, is amended to  
20 read:

21           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

22           Program No. 560 - State Building Division

	FY2011-12	FY2012-13
23		
24	<del>236,569</del>	<del>236,765</del>
25	<u>236,569</u>	<u>236,064</u>
26	229,425	229,425
27	<del>35,928,121</del>	<del>35,991,438</del>

1	PROGRAM TOTAL	36,394,115	36,457,628
2	<u>REVOLVING FUND</u>	<u>35,928,121</u>	<u>35,920,454</u>
3	<u>PROGRAM TOTAL</u>	<u>36,394,115</u>	<u>36,385,943</u>
4	SALARY LIMIT	3,188,717	3,243,877

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7           Charges assessed by the Department of Administrative  
8 Services pursuant to provisions of subdivision (4)(b) of section  
9 81-1108.17 for the Ferguson House shall not annually exceed an  
10 amount calculated as follows:

11           (1) Multiply the insured replacement value of the  
12 Ferguson House property by two one-hundredths;

13           (2) Divide the amount of tenant-occupied gross square  
14 feet of Ferguson House space by the Ferguson House gross square  
15 feet of total space; and

16           (3) Multiply the amount computed in subdivision (1) of  
17 this section by the amount computed in subdivision (2) of this  
18 section.

19           Sec. 122. Laws 2011, LB374, section 198, is amended to  
20 read:

21           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
22           Program No. 567 - Accounting Division

23		FY2011-12	FY2012-13
24	REVOLVING FUND	4,362,104	4,400,070
25	PROGRAM TOTAL	4,362,104	4,400,070
26	<u>REVOLVING FUND</u>	<u>4,362,104</u>	<u>4,373,827</u>
27	<u>PROGRAM TOTAL</u>	<u>4,362,104</u>	<u>4,373,827</u>

1 SALARY LIMIT 1,883,014 1,915,989

2 Sec. 123. Laws 2011, LB374, section 199, is amended to  
3 read:

4 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 573 - Task Force for Building Renewal

6 FY2011-12 FY2012-13

7 ~~CASH FUND~~ 458,774 464,529

8 PROGRAM TOTAL 458,774 464,529

9 CASH FUND 458,774 456,971

10 PROGRAM TOTAL 458,774 456,971

11 SALARY LIMIT 331,582 336,581

12 Sec. 124. Laws 2011, LB374, section 204, is amended to  
13 read:

14 AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 605 - Personnel Division

16 FY2011-12 FY2012-13

17 ~~GENERAL FUND~~ 1,455,068 1,478,156

18 ~~REVOLVING FUND~~ 7,330,189 7,413,680

19 PROGRAM TOTAL 8,785,257 8,891,836

20 GENERAL FUND 1,455,068 1,464,271

21 REVOLVING FUND 7,330,189 7,321,642

22 PROGRAM TOTAL 8,785,257 8,785,913

23 SALARY LIMIT 6,927,555 7,024,520

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated. The unexpended  
26 Revolving Fund appropriation balance existing on June 30, 2011, is  
27 hereby reappropriated.

1           It is the intent of the Legislature that the personnel  
2 division of the Department of Administrative Services continue  
3 to accurately track vacant positions in state government through  
4 either the Nebraska Information System (NIS) or the new Talent  
5 Management System. It is intended that reports be available on a  
6 quarterly basis.

7           Sec. 125. Laws 2011, LB374, section 205, is amended to  
8 read:

9           AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
10          Program No. 606 - Benefits Administration

	FY2011-12	FY2012-13
11		
12 CASH FUND	935,791	791,080
13 PROGRAM TOTAL	935,791	791,080
14 SALARY LIMIT	223,273	227,866
15 <u>CASH FUND</u>	<u>935,791</u>	<u>795,699</u>
16 <u>PROGRAM TOTAL</u>	<u>935,791</u>	<u>795,699</u>
17 <u>SALARY LIMIT</u>	<u>223,273</u>	<u>240,366</u>

18          Sec. 126. Laws 2011, LB374, section 206, is amended to  
19 read:

20          AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
21          Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
22		
23 <del>GENERAL FUND</del>	<del>366,434</del>	<del>372,299</del>
24 <del>PROGRAM TOTAL</del>	<del>366,434</del>	<del>372,299</del>
25 <del>SALARY LIMIT</del>	<del>247,527</del>	<del>252,622</del>
26 <u>GENERAL FUND</u>	<u>366,434</u>	<u>371,258</u>
27 <u>PROGRAM TOTAL</u>	<u>366,434</u>	<u>371,258</u>

1      SALARY LIMIT    247,527    254,299

2                    The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4                    Sec. 127. Laws 2011, LB374, section 209, is amended to  
5 read:

6                    AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES  
7                    Program No. 685 - Office of the Nebraska Capitol  
8 Commission

	FY2011-12	FY2012-13
9		
10	<del>GENERAL FUND</del> <del>3,567,941</del>	<del>3,592,277</del>
11	<u>GENERAL FUND</u> <u>3,567,941</u>	<u>3,566,054</u>
12	CASH FUND    35,387	35,387
13	REVOLVING FUND    4,750	4,750
14	<del>PROGRAM TOTAL</del> <del>3,608,078</del>	<del>3,632,414</del>
15	<u>PROGRAM TOTAL</u> <u>3,608,078</u>	<u>3,606,191</u>
16	SALARY LIMIT    1,149,602	1,171,623

17                    The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated. It is the  
19 intent of the Legislature that any reappropriated balance be used  
20 for unexpected increases in utility expenses.

21                    Sec. 128. Laws 2011, LB374, section 211, is amended to  
22 read:

23                    AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
24                    Program No. 59 - Enforcement of Standards

	FY2011-12	FY2012-13
25		
26	<del>GENERAL FUND</del> <del>1,152,618</del>	<del>1,178,277</del>
27	<del>FEDERAL FUND est.</del> <del>677,810</del>	<del>677,810</del>

1	<u>PROGRAM TOTAL</u>	<u>1,830,428</u>	<u>1,856,087</u>
2	<u>GENERAL FUND</u>	<u>1,152,618</u>	<u>1,143,083</u>
3	<u>FEDERAL FUND est.</u>	<u>677,810</u>	<u>677,810</u>
4	<u>PROGRAM TOTAL</u>	<u>1,830,428</u>	<u>1,820,893</u>
5	SALARY LIMIT	1,087,469	1,109,753

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Sec. 129. Laws 2011, LB374, section 212, is amended to  
9 read:

10           AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS

11           Program No. 537 - Commission on Latino-Americans

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	<del>175,950</del>	<del>178,681</del>
14	<del>PROGRAM TOTAL</del>	<del>175,950</del>	<del>178,681</del>
15	<u>GENERAL FUND</u>	<u>175,950</u>	<u>175,291</u>
16	<u>PROGRAM TOTAL</u>	<u>175,950</u>	<u>175,291</u>
17	SALARY LIMIT	126,036	128,409

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20           Sec. 130. Laws 2011, LB374, section 213, is amended to  
21 read:

22           AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

23           Program No. 326 - Promotion and Development of the Arts

24		FY2011-12	FY2012-13
25	<del>GENERAL FUND</del>	<del>529,648</del>	<del>538,267</del>
26	<u>GENERAL FUND</u>	<u>529,648</u>	<u>534,291</u>
27	CASH FUND	10,000	10,000

1	<del>FEDERAL FUND est.</del>	192,902	195,155
2	<del>PROGRAM TOTAL</del>	732,550	743,422
3	<u>FEDERAL FUND est.</u>	<u>192,902</u>	<u>193,761</u>
4	<u>PROGRAM TOTAL</u>	<u>732,550</u>	<u>738,052</u>
5	SALARY LIMIT	480,794	490,237

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Sec. 131. Laws 2011, LB374, section 216, is amended to  
9 read:

10           AGENCY NO. 70 - ~~STATE FOSTER CARE REVIEWBOARD~~ OFFICE

11           Program No. 116 - ~~State Foster Care ReviewBoard~~ Office

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	1,355,920	1,379,348
14	<u>GENERAL FUND</u>	<u>1,355,920</u>	<u>1,358,437</u>
15	CASH FUND	5,700	5,700
16	<del>FEDERAL FUND est.</del>	400,000	400,000
17	<del>PROGRAM TOTAL</del>	1,761,620	1,785,048
18	<u>FEDERAL FUND est.</u>	<u>400,000</u>	<u>393,030</u>
19	<u>PROGRAM TOTAL</u>	<u>1,761,620</u>	<u>1,757,167</u>
20	SALARY LIMIT	1,046,531	1,066,878

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23           Sec. 132. Laws 2011, LB374, section 217, is amended to  
24 read:

25           AGENCY NO. 71 - STATE ENERGY OFFICE

26           Program No. 106 - Energy Office Administration

27		FY2011-12	FY2012-13
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1	CASH FUND	1,636,776	1,640,261
2	FEDERAL FUND est.	34,624,019	7,738,608
3	PROGRAM TOTAL	36,260,795	9,378,869
4	<u>CASH FUND</u>	<u>1,636,776</u>	<u>1,636,650</u>
5	<u>FEDERAL FUND est.</u>	<u>34,624,019</u>	<u>7,716,081</u>
6	<u>PROGRAM TOTAL</u>	<u>36,260,795</u>	<u>9,352,731</u>
7	SALARY LIMIT	1,355,012	1,024,878

8           The unexpended Federal Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10           There is included in the appropriation to this program  
11 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.  
13 Cash Fund expenditures for state aid for FY2011-12 shall not be  
14 limited to the amount shown. There is included in the appropriation  
15 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656  
16 Federal Funds estimate for state aid, which shall only be used for  
17 such purpose. Cash Fund expenditures for state aid for FY2012-13  
18 shall not be limited to the amount shown.

19           Sec. 133. Laws 2011, LB374, section 219, is amended to  
20 read:

21           AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT

22           Program No. 600 - Administration

23		FY2011-12	FY2012-13
24	GENERAL FUND	1,230,838	1,248,772
25	CASH FUND	272,688	272,972
26	FEDERAL FUND est.	156,854	158,344
27	PROGRAM TOTAL	1,660,380	1,680,088

1	<u>GENERAL FUND</u>	<u>1,230,838</u>	<u>1,235,428</u>
2	<u>CASH FUND</u>	<u>272,688</u>	<u>272,131</u>
3	<u>FEDERAL FUND est.</u>	<u>156,854</u>	<u>154,737</u>
4	<u>PROGRAM TOTAL</u>	<u>1,660,380</u>	<u>1,662,296</u>
5	SALARY LIMIT	874,121	891,237

6           The unexpended General Fund appropriation balance less  
7 state aid existing on June 30, 2011, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for  
10 state aid, which shall only be used for such purpose. There is  
11 included in the appropriation to this program for FY2012-13 \$93,100  
12 General Funds and \$14,250 Cash Funds for state aid, which shall  
13 only be used for such purpose.

14           Sec. 134. Laws 2011, LB374, section 225, is amended to  
15 read:

16           AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
17           Program No. 72 - Enforcement of Standards

18		FY2011-12	FY2012-13
19	CASH FUND	637,446	641,776
20	PROGRAM TOTAL	637,446	641,776
21	<u>CASH FUND</u>	<u>637,446</u>	<u>635,816</u>
22	<u>PROGRAM TOTAL</u>	<u>637,446</u>	<u>635,816</u>
23	SALARY LIMIT	189,976	193,303

24           Sec. 135. Laws 2011, LB374, section 226, is amended to  
25 read:

26           AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL  
27           Program No. 610 - Investments Administration

	FY2011-12	FY2012-13	
1			
2	<del>CASH FUND</del>	<del>2,436,150</del>	<del>2,480,449</del>
3	<del>PROGRAM TOTAL</del>	<del>2,436,150</del>	<del>2,480,449</del>
4	<u>CASH FUND</u>	<u>2,436,150</u>	<u>2,468,617</u>
5	<u>PROGRAM TOTAL</u>	<u>2,436,150</u>	<u>2,468,617</u>
6	SALARY LIMIT	870,789	884,643

7           It is the intent of the Legislature that the value of  
8 certain credits for services and supplies received be accounted  
9 for as an expenditure attributable to agency operations. The  
10 Nebraska Investment Council shall submit to the Department of  
11 Administrative Services a quarterly reconciliation report of  
12 all credits for services and supplies received in support of  
13 operations. The Department of Administrative Services shall  
14 establish the appropriate subprogram and accounts to separately  
15 identify all such transactions.

16           Such amounts are hereby appropriated as reported to the  
17 Department of Administrative Services. Such amounts shall not be  
18 included for purposes of calculating investment charges pursuant to  
19 section 72-1249.02.

20           Sec. 136. Laws 2011, LB374, section 227, is amended to  
21 read:

22           AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

23           Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13	
24			
25	<del>GENERAL FUND</del>	<del>179,486</del>	<del>167,410</del>
26	<u>GENERAL FUND</u>	<u>179,486</u>	<u>165,596</u>
27	CASH FUND	137,922	92,922

1	<u>PROGRAM TOTAL</u>	<u>317,408</u>	<u>260,332</u>
2	<u>PROGRAM TOTAL</u>	<u>317,408</u>	<u>258,518</u>
3	<u>SALARY LIMIT</u>	<u>160,862</u>	<u>163,401</u>

4           The unexpended General Fund and Cash Fund appropriation  
5 balances existing on June 30, 2011, are hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2011-12 \$15,000 General Funds for state aid, to carry out the  
8 provisions of sections 81-2509 to 81-2513, which shall only be used  
9 for such purpose.

10           Sec. 137. Laws 2011, LB374, section 229, is amended to  
11 read:

12           AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS  
13           Program No. 531 - Administration

14		FY2011-12	FY2012-13
15	<u>GENERAL FUND</u>	<u>213,684</u>	<u>216,631</u>
16	<u>PROGRAM TOTAL</u>	<u>213,684</u>	<u>216,631</u>
17	<u>SALARY LIMIT</u>	<u>128,446</u>	<u>131,006</u>
18	<u>GENERAL FUND</u>	<u>213,684</u>	<u>213,067</u>
19	<u>PROGRAM TOTAL</u>	<u>213,684</u>	<u>213,067</u>
20	<u>SALARY LIMIT</u>	<u>128,446</u>	<u>131,774</u>

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23           Sec. 138. Laws 2011, LB374, section 230, is amended to  
24 read:

25           AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
26 AND CRIMINAL JUSTICE  
27           Program No. 150 - Juvenile Services Act

	FY2011-12	FY2012-13	
1			
2	<del>GENERAL FUND</del>	<del>699,644</del>	<del>700,592</del>
3	<del>PROGRAM TOTAL</del>	<del>699,644</del>	<del>700,592</del>
4	<u>GENERAL FUND</u>	<u>699,644</u>	<u>699,486</u>
5	<u>PROGRAM TOTAL</u>	<u>699,644</u>	<u>699,486</u>
6	SALARY LIMIT	61,603	62,428

7           The unexpended General Fund appropriation balance, less  
8 aid, existing on June 30, 2011, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$587,812 General Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2012-13 \$587,812 General Funds  
13 for state aid, which shall only be used for such purpose.

14           Sec. 139. Laws 2011, LB374, section 232, is amended to  
15 read:

16           AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
17 AND CRIMINAL JUSTICE

18           Program No. 198 - Central Administration

	FY2011-12	FY2012-13	
19			
20	<del>GENERAL FUND</del>	<del>471,943</del>	<del>478,596</del>
21	<del>CASH FUND</del>	<del>37,793</del>	<del>38,271</del>
22	<del>FEDERAL FUND est.</del>	<del>5,382,204</del>	<del>5,388,403</del>
23	<del>PROGRAM TOTAL</del>	<del>5,891,940</del>	<del>5,905,270</del>
24	<u>GENERAL FUND</u>	<u>471,943</u>	<u>473,422</u>
25	<u>CASH FUND</u>	<u>37,793</u>	<u>37,877</u>
26	<u>FEDERAL FUND est.</u>	<u>5,382,204</u>	<u>5,385,157</u>
27	<u>PROGRAM TOTAL</u>	<u>5,891,940</u>	<u>5,896,456</u>

1 SALARY LIMIT 609,944 621,523

2 The unexpended General Fund appropriation balance, less  
3 aid, existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds  
6 estimate for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program  
8 for FY2012-13 \$13,457 General Funds and \$4,520,673 Federal Funds  
9 estimate for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program  
11 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds  
12 estimate from the federal Victims of Crime Act of 1984 to operate  
13 a victim notification system, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate  
16 from the federal Victims of Crime Act of 1984 to operate a victim  
17 notification system, which shall only be used for such purpose.

18 Sec. 140. Laws 2011, LB374, section 233, is amended to  
19 read:

20 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
21 AND CRIMINAL JUSTICE

22 Program No. 199 - Nebraska Law Enforcement Training  
23 Center

	FY2011-12	FY2012-13
24 GENERAL FUND	1,849,979	1,860,843
25 CASH FUND	804,060	811,274
26 FEDERAL FUND est.	57,693	58,034

1	<u>PROGRAM TOTAL</u>	<u>2,711,732</u>	<u>2,730,151</u>
2	<u>GENERAL FUND</u>	<u>1,849,979</u>	<u>1,851,014</u>
3	<u>CASH FUND</u>	<u>804,060</u>	<u>795,947</u>
4	<u>FEDERAL FUND est.</u>	<u>57,693</u>	<u>57,034</u>
5	<u>PROGRAM TOTAL</u>	<u>2,711,732</u>	<u>2,703,995</u>
6	SALARY LIMIT	828,219	844,216

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2011, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$827,779 General Funds for Training Center building  
11 rental charges to be paid to the state building division, which  
12 shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2012-13 \$827,779 General Funds  
14 for Training Center building rental charges to be paid to the state  
15 building division, which shall only be used for such purpose.

16           There is included in the appropriation to this program  
17 for FY2011-12 \$432,327 General Funds for the annual depreciation  
18 charge to be paid to the state building division, which shall only  
19 be used for such purpose. There is included in the appropriation  
20 to this program for FY2012-13 \$432,327 General Funds for the annual  
21 depreciation charge to be paid to the state building division,  
22 which shall only be used for such purpose.

23           All food service charges for students shall be separate  
24 and distinct from tuition and fee charges assessed, and such food  
25 service charges shall not be included or commingled for purposes of  
26 establishing annual tuition and fee rates.

27           Any rules, regulations, or operating instructions adopted

1 by the Nebraska Commission on Law Enforcement and Criminal Justice  
2 shall be consistent with the provisions of this section.

3 Sec. 141. Laws 2011, LB374, section 234, is amended to  
4 read:

5 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
6 AND CRIMINAL JUSTICE

7 Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13
8		
9 <del>GENERAL FUND</del>	<del>56,380</del>	<del>56,380</del>
10 <del>FEDERAL FUND est.</del>	<del>2,722,295</del>	<del>2,723,456</del>
11 <del>PROGRAM TOTAL</del>	<del>2,778,675</del>	<del>2,779,836</del>
12 <u>GENERAL FUND</u>	<u>56,380</u>	<u>56,380</u>
13 <u>FEDERAL FUND est.</u>	<u>2,722,295</u>	<u>2,722,836</u>
14 <u>PROGRAM TOTAL</u>	<u>2,778,675</u>	<u>2,779,216</u>
15 SALARY LIMIT	46,279	47,287

16 The unexpended General Fund appropriation balance, less  
17 aid, existing on June 30, 2011, is hereby reappropriated.

18 There is included in the appropriation to this program  
19 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds  
20 estimate for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program  
22 for FY2012-13 \$52,559 General Funds and \$2,632,086 Federal Funds  
23 estimate for state aid, which shall only be used for such purpose.

24 Sec. 142. Laws 2011, LB374, section 236, is amended to  
25 read:

26 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
27 AND CRIMINAL JUSTICE



1                   Program No. 203 - Jail Standards Board

2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	287,524	291,502
4	<del>PROGRAM TOTAL</del>	287,524	291,502
5	<u>GENERAL FUND</u>	287,524	287,838
6	<u>PROGRAM TOTAL</u>	287,524	287,838
7	SALARY LIMIT	173,811	177,265

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                  Sec. 143. Laws 2011, LB374, section 237, is amended to  
11 read:

12                  AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
13 AND CRIMINAL JUSTICE

14                  Program No. 204 - Office of Violence Prevention

15		FY2011-12	FY2012-13
16	<del>GENERAL FUND</del>	251,209	252,845
17	<u>GENERAL FUND</u>	251,209	252,560
18	CASH FUND	210,500	210,500
19	<del>PROGRAM TOTAL</del>	461,709	463,345
20	<u>PROGRAM TOTAL</u>	461,709	463,060
21	SALARY LIMIT	71,050	72,471

22                  The unexpended General Fund and Cash Fund appropriation  
23 balances existing on June 30, 2011, are hereby reappropriated.

24                  There is included in the appropriation to this program  
25 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for  
26 state aid, which shall only be used for such purpose. There  
27 is included in the appropriation to this program for FY2012-13

1 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which  
2 shall only be used for such purpose.

3 Sec. 144. Laws 2011, LB374, section 239, is amended to  
4 read:

5 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
6 AND CRIMINAL JUSTICE

7 Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13
8		
9 GENERAL FUND	141,319	142,453
10 <del>FEDERAL FUND est.</del>	<del>809,658</del>	<del>810,634</del>
11 <del>PROGRAM TOTAL</del>	<del>950,977</del>	<del>953,087</del>
12 <u>FEDERAL FUND est.</u>	<u>809,658</u>	<u>809,110</u>
13 <u>PROGRAM TOTAL</u>	<u>950,977</u>	<u>951,563</u>
14 SALARY LIMIT	94,802	96,634

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17 Funds appropriated to this program shall be used to  
18 support criminal justice information systems projects for state law  
19 enforcement agencies and to assist with the sharing of criminal  
20 justice information by federal, state, and local agencies.

21 Sec. 145. Laws 2011, LB374, section 241, is amended to  
22 read:

23 AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY  
24 IMPAIRED

25 Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
26		
27 GENERAL FUND	1,014,214	1,023,003

1	CASH FUND	93,988	94,296
2	FEDERAL FUND est.	3,275,917	3,315,713
3	PROGRAM TOTAL	4,384,119	4,433,012
4	<u>GENERAL FUND</u>	<u>1,014,214</u>	<u>1,016,723</u>
5	<u>CASH FUND</u>	<u>93,988</u>	<u>93,694</u>
6	<u>FEDERAL FUND est.</u>	<u>3,275,917</u>	<u>3,270,107</u>
7	<u>PROGRAM TOTAL</u>	<u>4,384,119</u>	<u>4,380,524</u>
8	SALARY LIMIT	2,082,540	2,117,500

9           There is included in the appropriation to this program  
10 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and  
11 \$477,018 Federal Funds estimate for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2012-13 \$176,890 General Funds, \$10,000 Cash  
14 Funds, and \$478,718 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16           There is included in the appropriation to this program  
17 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250  
18 General Funds for services for the older blind, which shall only  
19 be used for such purpose. It is the intent of the Legislature that  
20 services for the older blind be coordinated and integrated to the  
21 extent possible with services provided to the aged by other state  
22 agencies.

23           The unexpended General Fund appropriation balance, less  
24 aid, existing on June 30, 2011, is hereby reappropriated.

25           Sec. 146. Laws 2011, LB374, section 242, is amended to  
26 read:

27           AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF

1 HEARING

2 Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13
4 <del>GENERAL FUND</del>	<del>838,373</del>	<del>848,782</del>
5 <u>GENERAL FUND</u>	<u>838,373</u>	<u>840,479</u>
6 CASH FUND	23,986	18,236
7 <del>PROGRAM TOTAL</del>	<del>862,359</del>	<del>867,018</del>
8 <u>PROGRAM TOTAL</u>	<u>862,359</u>	<u>858,715</u>
9 SALARY LIMIT	501,260	510,332

10 The unexpended General Fund appropriation balance  
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 147. Laws 2011, LB374, section 244, is amended to  
13 read:

14 AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY

15 Program No. 513 - Environmental Quality

	FY2011-12	FY2012-13
17 <del>GENERAL FUND</del>	<del>5,918,317</del>	<del>5,769,858</del>
18 <del>CASH FUND</del>	<del>29,069,083</del>	<del>29,177,280</del>
19 <del>FEDERAL FUND est.</del>	<del>16,100,316</del>	<del>16,230,308</del>
20 <del>PROGRAM TOTAL</del>	<del>51,087,716</del>	<del>51,177,446</del>
21 <u>GENERAL FUND</u>	<u>5,918,317</u>	<u>5,732,399</u>
22 <u>CASH FUND</u>	<u>29,069,083</u>	<u>29,082,618</u>
23 <u>FEDERAL FUND est.</u>	<u>16,100,316</u>	<u>16,149,506</u>
24 <u>PROGRAM TOTAL</u>	<u>51,087,716</u>	<u>50,964,523</u>
25 SALARY LIMIT	11,432,038	11,654,487

26 The unexpended General Fund appropriation balance, less  
27 aid, existing on June 30, 2011, is hereby reappropriated. The  
28 unexpended Federal Fund appropriation balance existing on June 30,

1 2011, is hereby reappropriated.

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2012, less \$1,746,613 is hereby  
4 reappropriated.

5 The Department of Administrative Services shall monitor  
6 the appropriations and expenditures for this program according to  
7 the following program classifications:

- 8 No. 513 - Administration
- 9 No. 586 - Water Quality
- 10 No. 587 - Land Quality
- 11 No. 588 - Air Quality

12 There is included in the appropriation to this program  
13 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and  
14 \$265,000 Federal Funds estimate for state aid, which shall only be  
15 used for such purpose. There is included in the appropriation to  
16 this program for FY2012-13 \$2,446,846 General Funds, \$13,500,000  
17 Cash Funds, and \$265,000 Federal Funds estimate for state aid,  
18 which shall only be used for such purpose.

19 Sec. 148. Laws 2011, LB374, section 247, is amended to  
20 read:

21 AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD  
22 Program No. 41 - Administration of Retirement Systems and  
23 Deferred Compensation

24	FY2011-12	FY2012-13
25 CASH FUND	5,182,888	4,962,036
26 PROGRAM TOTAL	5,182,888	4,962,036
27 CASH FUND	<u>5,182,888</u>	<u>4,906,612</u>

1	<u>PROGRAM TOTAL</u>	<u>5,182,888</u>	<u>4,906,612</u>
2	SALARY LIMIT	2,042,360	2,078,865

3           Sec. 149. Laws 2011, LB374, section 250, is amended to  
4 read:

5           AGENCY NO. 86 - DRY BEAN COMMISSION  
6           Program No. 137 - Dry Bean Commission

7		FY2011-12	FY2012-13
8	<del>CASH FUND</del>	<del>379,785</del>	<del>380,494</del>
9	<del>PROGRAM TOTAL</del>	<del>379,785</del>	<del>380,494</del>
10	<u>CASH FUND</u>	<u>379,785</u>	<u>380,000</u>
11	<u>PROGRAM TOTAL</u>	<u>379,785</u>	<u>380,000</u>
12	SALARY LIMIT	37,575	38,191

13           Sec. 150. Laws 2011, LB374, section 251, is amended to  
14 read:

15           AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
16 COMMISSION  
17           Program No. 94 - Nebraska Political Accountability

18		FY2011-12	FY2012-13
19	<del>GENERAL FUND</del>	<del>401,814</del>	<del>407,548</del>
20	<del>CASH FUND</del>	<del>161,509</del>	<del>164,302</del>
21	<del>PROGRAM TOTAL</del>	<del>563,323</del>	<del>571,850</del>
22	<u>GENERAL FUND</u>	<u>401,814</u>	<u>399,665</u>
23	<u>CASH FUND</u>	<u>161,509</u>	<u>163,099</u>
24	<u>PROGRAM TOTAL</u>	<u>563,323</u>	<u>562,764</u>
25	SALARY LIMIT	382,589	389,994

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

1                   Sec. 151. Laws 2011, LB374, section 253, is amended to  
2 read:

3                   AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND  
4                   MARKETING BOARD

5                   Program No. 384 - Corn Development, Utilization, and  
6                   Marketing Board

	FY2011-12	FY2012-13
7		
8 CASH FUND	4,945,989	4,954,818
9 <u>CASH FUND</u>	<u>4,945,989</u>	<u>4,945,775</u>
10 FEDERAL FUND est.	260,581	260,581
11 PROGRAM TOTAL	5,206,570	5,215,399
12 <u>PROGRAM TOTAL</u>	<u>5,206,570</u>	<u>5,206,356</u>
13 SALARY LIMIT	437,259	444,944

14                   Sec. 152. Laws 2011, LB374, section 255, is amended to  
15 read:

16                   AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION  
17                   Program No. 115 - Operations

	FY2011-12	FY2012-13
18		
19 GENERAL FUND	769,175	782,994
20 <u>GENERAL FUND</u>	<u>769,175</u>	<u>770,979</u>
21 CASH FUND	115,000	115,000
22 PROGRAM TOTAL	884,175	897,994
23 <u>PROGRAM TOTAL</u>	<u>884,175</u>	<u>885,979</u>
24 SALARY LIMIT	620,774	632,779

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2011, is hereby reappropriated.

27                   Sec. 153. Laws 2011, LB374, section 256, is amended to  
28 read:

1 AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

2 Program No. 425 - Operations

3	FY2011-12	FY2012-13
4 CASH FUND	1,084,764	1,100,151
5 PROGRAM TOTAL	1,084,764	1,100,151
6 <u>CASH FUND</u>	<u>1,084,764</u>	<u>1,087,211</u>
7 <u>PROGRAM TOTAL</u>	<u>1,084,764</u>	<u>1,087,211</u>
8 SALARY LIMIT	674,058	687,421

9 Sec. 154. Laws 2011, LB376, section 5, is amended to  
10 read:

11 AGENCY NO. 5 - SUPREME COURT

12 Program No. 3 - Supreme Court Judges' Salaries

13	FY2011-12	FY2012-13
14 <del>GENERAL FUND</del>	<del>1,176,500</del>	<del>1,178,453</del>
15 <del>PROGRAM TOTAL</del>	<del>1,176,500</del>	<del>1,178,453</del>
16 <u>GENERAL FUND</u>	<u>1,176,500</u>	<u>1,042,208</u>
17 <u>PROGRAM TOTAL</u>	<u>1,176,500</u>	<u>1,042,208</u>
18 SALARY LIMIT	999,317	999,317

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21 The unexpended General Fund appropriation balance  
22 existing on June 30, 2012, is hereby reappropriated.

23 Sec. 155. Laws 2011, LB376, section 6, is amended to  
24 read:

25 AGENCY NO. 5 - SUPREME COURT

26 Program No. 4 - Court of Appeals Judges' Salaries

27	FY2011-12	FY2012-13
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1	<del>GENERAL FUND</del>	969,636	971,310
2	<del>PROGRAM TOTAL</del>	969,636	971,310
3	<u>GENERAL FUND</u>	<u>969,636</u>	<u>812,985</u>
4	<u>PROGRAM TOTAL</u>	<u>969,636</u>	<u>812,985</u>
5	SALARY LIMIT	813,730	813,730

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2012, is hereby reappropriated.

10           Sec. 156. Laws 2011, LB376, section 8, is amended to  
11 read:

12           AGENCY NO. 5 - SUPREME COURT  
13           Program No. 6 - District and Juvenile Court Judges'  
14 Salaries

15		FY2011-12	FY2012-13
16	<del>GENERAL FUND</del>	<del>10,353,750</del>	<del>10,372,443</del>
17	<del>PROGRAM TOTAL</del>	<del>10,353,750</del>	<del>10,372,443</del>
18	<u>GENERAL FUND</u>	<u>10,353,750</u>	<u>9,400,345</u>
19	<u>PROGRAM TOTAL</u>	<u>10,353,750</u>	<u>9,400,345</u>
20	SALARY LIMIT	8,847,524	8,847,524

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2012, is hereby reappropriated.

25           Sec. 157. Laws 2011, LB376, section 9, is amended to  
26 read:

27           AGENCY NO. 5 - SUPREME COURT

1                   Program No. 7 - County Court Judges' Salaries

2	FY2011-12	FY2012-13
3 <del>GENERAL FUND</del>	<del>8,766,226</del>	<del>8,782,408</del>
4 <del>PROGRAM TOTAL</del>	<del>8,766,226</del>	<del>8,782,408</del>
5 <u>GENERAL FUND</u>	<u>8,766,226</u>	<u>7,506,714</u>
6 <u>PROGRAM TOTAL</u>	<u>8,766,226</u>	<u>7,506,714</u>
7 SALARY LIMIT	7,452,049	7,452,049

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                  The unexpended General Fund appropriation balance  
11 existing on June 30, 2012, is hereby reappropriated.

12                  Sec. 158. Laws 2011, LB376, section 10, is amended to  
13 read:

14                  AGENCY NO. 7 - GOVERNOR  
15                  Program No. 2 - Salary - Governor

16	FY2011-12	FY2012-13
17 <del>GENERAL FUND</del>	<del>142,849</del>	<del>142,849</del>
18 <del>PROGRAM TOTAL</del>	<del>142,849</del>	<del>142,849</del>
19 <u>GENERAL FUND</u>	<u>142,849</u>	<u>141,251</u>
20 <u>PROGRAM TOTAL</u>	<u>142,849</u>	<u>141,251</u>
21 SALARY LIMIT	105,000	105,000

22                  Sec. 159. Laws 2011, LB376, section 11, is amended to  
23 read:

24                  AGENCY NO. 8 - LIEUTENANT GOVERNOR  
25                  Program No. 8 - Salary - Lieutenant Governor

26	FY2011-12	FY2012-13
27 <del>GENERAL FUND</del>	<del>108,716</del>	<del>108,716</del>

1	<del>PROGRAM TOTAL</del>	<del>108,716</del>	<del>108,716</del>
2	<del>GENERAL FUND</del>	<del>108,716</del>	<del>106,579</del>
3	<del>PROGRAM TOTAL</del>	<del>108,716</del>	<del>106,579</del>
4	SALARY LIMIT	75,000	75,000

5           Sec. 160. Laws 2011, LB376, section 12, is amended to  
6 read:

7           AGENCY NO. 9 - SECRETARY OF STATE

8           Program No. 9 - Salary - Secretary of State

9		FY2011-12	FY2012-13
10	<del>GENERAL FUND</del>	<del>112,282</del>	<del>112,282</del>
11	<del>PROGRAM TOTAL</del>	<del>112,282</del>	<del>112,282</del>
12	<u>GENERAL FUND</u>	<u>112,282</u>	<u>111,482</u>
13	<u>PROGRAM TOTAL</u>	<u>112,282</u>	<u>111,482</u>
14	SALARY LIMIT	85,000	85,000

15           Sec. 161. Laws 2011, LB376, section 13, is amended to  
16 read:

17           AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

18           Program No. 10 - Salary - Auditor of Public Accounts

19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	<del>117,694</del>	<del>117,694</del>
21	<del>PROGRAM TOTAL</del>	<del>117,694</del>	<del>117,694</del>
22	<u>GENERAL FUND</u>	<u>117,694</u>	<u>115,108</u>
23	<u>PROGRAM TOTAL</u>	<u>117,694</u>	<u>115,108</u>
24	SALARY LIMIT	85,000	85,000

25           Sec. 162. Laws 2011, LB376, section 14, is amended to  
26 read:

27           AGENCY NO. 11 - ATTORNEY GENERAL

1                   Program No. 11 - Attorney General's Salary

2		FY2011-12	FY2012-13
3	<del>GENERAL FUND</del>	<del>129,913</del>	<del>129,913</del>
4	<del>PROGRAM TOTAL</del>	<del>129,913</del>	<del>129,913</del>
5	<u>GENERAL FUND</u>	<u>129,913</u>	<u>127,776</u>
6	<u>PROGRAM TOTAL</u>	<u>129,913</u>	<u>127,776</u>
7	SALARY LIMIT	95,000	95,000

8                   Sec. 163. Laws 2011, LB376, section 15, is amended to  
9 read:

10                   AGENCY NO. 12 - STATE TREASURER

11                   Program No. 12 - Salary - State Treasurer

12		FY2011-12	FY2012-13
13	<del>GENERAL FUND</del>	<del>120,018</del>	<del>120,018</del>
14	<del>PROGRAM TOTAL</del>	<del>120,018</del>	<del>120,018</del>
15	<u>GENERAL FUND</u>	<u>120,018</u>	<u>118,467</u>
16	<u>PROGRAM TOTAL</u>	<u>120,018</u>	<u>118,467</u>
17	SALARY LIMIT	85,000	85,000

18                   Sec. 164. Laws 2011, LB376, section 16, is amended to  
19 read:

20                   AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

21                   Program No. 14 - Salaries of Public Service Commissioners

22		FY2011-12	FY2012-13
23	<del>GENERAL FUND</del>	<del>489,216</del>	<del>489,216</del>
24	<del>PROGRAM TOTAL</del>	<del>489,216</del>	<del>489,216</del>
25	<u>GENERAL FUND</u>	<u>489,216</u>	<u>481,085</u>
26	<u>PROGRAM TOTAL</u>	<u>489,216</u>	<u>481,085</u>
27	SALARY LIMIT	375,000	375,000

1                   Sec. 165. Laws 2011, LB376, section 17, is amended to  
2 read:

3                   AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE  
4                   Program No. 320 - Board of Parole Salaries

	FY2011-12	FY2012-13
6 <del>GENERAL FUND</del>	504,200	512,693
7 <del>PROGRAM TOTAL</del>	504,200	512,693
8 <u>GENERAL FUND</u>	504,200	505,039
9 <u>PROGRAM TOTAL</u>	504,200	505,039
10 SALARY LIMIT	374,803	382,178

11                   Sec. 166. Laws 2011, LB390, section 32, is amended to  
12 read:

13                   AGENCY NO. 5 - SUPREME COURT  
14                   Program No. 420 - State Specialized Court Operations

	FY2011-12	FY2012-13
16 <del>GENERAL FUND</del>	2,060,526	2,060,521
17 <del>CASH FUND est.</del>	168,965	190,215
18 <del>PROGRAM TOTAL</del>	2,229,491	2,250,736
19 <u>GENERAL FUND</u>	2,060,526	2,035,207
20 <u>CASH FUND est.</u>	168,965	190,215
21 <u>PROGRAM TOTAL</u>	2,229,491	2,225,422
22 SALARY LIMIT	1,027,472	1,048,022

23                   The supervision and management of the State Specialized  
24 Courts shall be under the direct jurisdiction of the Supreme  
25 Court and the State Court Administrator. Any contractual funds  
26 received from the Community Corrections program, under the Nebraska  
27 Commission on Law Enforcement and Criminal Justice, to support

1 the cost of operating the State Specialized Courts shall only be  
2 credited and expended directly from the Probation Program Cash  
3 Fund.

4 Cash Fund expenditures for this program shall not be  
5 limited to the amounts shown.

6 Sec. 167. Laws 2011, LB390, section 34, is amended to  
7 read:

8 AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
9 AND CRIMINAL JUSTICE

10 Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13	
11			
12	GENERAL FUND	281,298	285,298
13	CASH FUND	405,917	406,951
14	PROGRAM TOTAL	687,215	692,249
15	<u>GENERAL FUND</u>	<u>281,298</u>	<u>281,678</u>
16	<u>CASH FUND</u>	<u>405,917</u>	<u>404,814</u>
17	<u>PROGRAM TOTAL</u>	<u>687,215</u>	<u>686,492</u>
18	SALARY LIMIT	218,643	223,016

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2011, is hereby reappropriated.

21 Sec. 168. Laws 2012, LB751A, section 1, is amended to  
22 read:

23 AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

24 Program No. 70 - Enforcement of Standards - Motor  
25 Vehicles/Motor Vehicle Drivers

	FY2011-12	FY2012-13	
26			
27	CASH FUND	17,488,594	17,516,911

1	<del>FEDERAL FUND est.</del>	<del>1,042,146</del>	<del>999,687</del>
2	<del>PROGRAM TOTAL</del>	<del>18,530,740</del>	<del>18,516,598</del>
3	<u>CASH FUND</u>	<u>17,488,594</u>	<u>17,311,127</u>
4	<u>FEDERAL FUND est.</u>	<u>1,042,146</u>	<u>997,142</u>
5	<u>PROGRAM TOTAL</u>	<u>18,530,740</u>	<u>18,308,269</u>
6	SALARY LIMIT	7,309,920	7,465,186

7           There is included in the appropriation to this program  
8 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and  
9 for FY2012-13 a retainer fee of up to \$423,272 Cash Funds which  
10 shall be billed and paid in equal monthly installments to the  
11 Intergovernmental Data Services Program Revolving Fund for county  
12 automation expenses in lieu of standard central processing unit  
13 charges, which shall only be used for such purpose. These retainer  
14 fee amounts shall not include pass-through charges for leased  
15 computers and printers, software maintenance costs, or county data  
16 conversion or interface costs. The annual retainer fee for both  
17 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
18 respective fiscal year.

19           There is included in the appropriation to this program  
20 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be  
21 paid in four equal quarterly amounts to the Nebraska Public Safety  
22 Communication System Revolving Fund on or before July 15, October  
23 15, January 15, and April 15 for Department of Administrative  
24 Services central costs of operating the Nebraska Public Safety  
25 Communication System, which shall only be used for such purpose.  
26 The retainer fee amounts shall only be expended against budget  
27 subprogram 1 as a separate and distinct budget subprogram and shall

1 not be commingled with any other expenses.

2           There is included in the appropriation to this program  
3 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be  
4 paid in four equal quarterly amounts to the Nebraska Public Safety  
5 Communication System Revolving Fund on or before July 15, October  
6 15, January 15, and April 15 for Department of Administrative  
7 Services central costs of operating the Nebraska Public Safety  
8 Communication System, which shall only be used for such purpose.  
9 The retainer fee amounts shall only be expended against budget  
10 subprogram 1 as a separate and distinct budget subprogram and shall  
11 not be commingled with any other expenses.

12           Sec. 169. Laws 2012, LB968, section 37, is amended to  
13 read:

14           AGENCY NO. 5 - SUPREME COURT  
15           Program No. 570 - Court Automation

	FY2011-12	FY2012-13
16		
17 CASH FUND est.	4,022,021	4,029,722
18 FEDERAL FUND est.	423,661	426,237
19 PROGRAM TOTAL	4,445,682	4,455,959
20 <u>CASH FUND est.</u>	<u>4,022,021</u>	<u>4,019,221</u>
21 <u>FEDERAL FUND est.</u>	<u>423,661</u>	<u>423,421</u>
22 <u>PROGRAM TOTAL</u>	<u>4,445,682</u>	<u>4,442,642</u>
23 SALARY LIMIT	522,333	558,553

24           There is included in the appropriation to this program  
25 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and  
26 for FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which  
27 shall be billed and paid in equal monthly installments to the



1 Intergovernmental Data Services Program Revolving Fund for county  
2 automation expenses in lieu of standard central processing unit  
3 charges, which shall only be used for such purpose. These retainer  
4 fee amounts shall not include pass-through charges for leased  
5 computers and printers, software maintenance costs, or county data  
6 conversion or interface costs. The annual retainer fee for both  
7 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
8 respective fiscal year.

9 Cash Fund expenditures for this program shall not be  
10 limited to the amounts shown.

11 Sec. 170. Laws 2012, LB968, section 38, is amended to  
12 read:

13 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14 Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	9,743,027	9,837,802
17 CASH FUND	1,476,053	1,482,205
18 <del>FEDERAL FUND est.</del>	<del>21,633,256</del>	<del>22,115,955</del>
19 <u>GENERAL FUND</u>	<u>9,743,027</u>	<u>9,745,983</u>
20 <u>CASH FUND</u>	<u>1,476,053</u>	<u>1,475,361</u>
21 <u>FEDERAL FUND est.</u>	<u>21,633,256</u>	<u>21,982,170</u>
22 REVOLVING FUND	204,728	204,728
23 PROGRAM TOTAL	33,057,064	33,640,690
24 <u>PROGRAM TOTAL</u>	<u>33,057,064</u>	<u>33,408,242</u>
25 SALARY LIMIT	11,796,556	12,032,466

26 The unexpended General Fund appropriation balance  
27 existing on June 30, 2011, is hereby reappropriated.

28 There is included in the appropriation to this program

1 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds  
2 estimate for statewide assessment and reporting, which shall only  
3 be used for such purpose. There is included in the appropriation to  
4 this program for FY2012-13 \$2,751,600 General Funds and \$2,750,000  
5 Federal Funds estimate for statewide assessment and reporting,  
6 which shall only be used for such purpose.

7           There is included in the appropriation to this program  
8 for FY2011-12 \$40,000 General Funds for state administrative  
9 expenses related to the receipt of federal funds from the American  
10 Recovery and Reinvestment Act of 2009, which shall only be used for  
11 such purpose.

12           There is included in the appropriation to this program  
13 for FY2011-12 \$75,000 General Funds for the review of poverty  
14 and limited English proficiency plans, including at least \$25,000  
15 General Funds for performance auditing.

16           There is included in the appropriation to this program  
17 for FY2012-13 \$75,000 General Funds for the review of poverty  
18 and limited English proficiency plans, including at least \$25,000  
19 General Funds for performance auditing.

20           The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to  
22 the following program classifications:

23           No. 25 - Commissioner's Office

24           No. 403 - Assessment/Report Card

25           No. 440 - Human Resources

26           No. 441 - Curriculum/Instruction/Innovation

27           No. 442 - Diversity Populations: Equity and Instructional

1 Issues

2 No. 443 - Network Education and Technology Services

3 No. 444 - Office of Early Childhood

4 No. 445 - Data, Research, Evaluation, and Information

5 Technology

6 No. 446 - Adult Program Services

7 No. 447 - School Improvement/Accreditation

8 No. 448 - Diversity Populations: Special Education

9 No. 449 - Federal Programs

10 No. 450 - Select Department-wide Costs

11 No. 451 - Finance and Organization Services

12 Sec. 171. Laws 2012, LB968, section 39, is amended to

13 read:

14 AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

15 Program No. 158 - Education Aid

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	1,007,042,169	1,047,220,167
18 <u>GENERAL FUND</u>	<u>1,007,042,169</u>	<u>1,048,684,698</u>
19 CASH FUND	3,453,896	3,453,896
20 FEDERAL FUND est.	290,889,138	290,889,138
21 PROGRAM TOTAL	1,301,385,203	1,341,563,201
22 <u>PROGRAM TOTAL</u>	<u>1,301,385,203</u>	<u>1,343,027,732</u>

23 There is included in the appropriation to this  
24 program for FY2011-12 \$1,007,042,169 General Funds, \$3,453,896  
25 Cash Funds, and \$290,889,138 Federal Funds estimate for state  
26 aid, which shall only be used for such purpose. There is  
27 included in the appropriation to this program for FY2012-13

1 ~~\$1,047,220,167~~ \$1,048,684,698 General Funds, \$3,453,896 Cash Funds,  
2 and \$290,889,138 Federal Funds estimate for state aid, which shall  
3 only be used for such purpose.

4           There is included in the amount shown for FY2011-12  
5 \$804,689,087 General Funds which are hereby appropriated to  
6 the Tax Equity and Educational Opportunities Fund, which  
7 fund is hereby appropriated to provide state aid to public  
8 school districts pursuant to the Tax Equity and Educational  
9 Opportunities Support Act. There is included in the amount shown  
10 for FY2012-13 ~~\$836,867,085~~ \$838,331,616 General Funds which are  
11 hereby appropriated to the Tax Equity and Educational Opportunities  
12 Fund, which fund is hereby appropriated to provide state aid to  
13 public school districts pursuant to the Tax Equity and Educational  
14 Opportunities Support Act.

15           There is included in the amount shown for this program  
16 \$185,893,842 General Funds provided as state aid for FY2011-12 for  
17 special education reimbursement. There is included in the amount  
18 shown for this program \$193,893,842 General Funds provided as state  
19 aid for FY2012-13 for special education reimbursement.

20           There is included in the amount shown for this program  
21 \$465,500 General Funds provided as state aid for FY2011-12 and  
22 \$465,500 General Funds provided as state aid for FY2012-13 to carry  
23 out the provisions of subsection (2) of section 79-734.

24           There is included in the amount shown for this program  
25 \$10,488,509 General Funds provided as state aid for FY2011-12 and  
26 \$10,488,509 General Funds provided as state aid for FY2012-13 for  
27 core services for educational service units.

1           There is included in the amount shown for this program  
2 \$3,272,887 General Funds provided as state aid for FY2011-12 and  
3 \$3,272,887 General Funds provided as state aid for FY2012-13 for  
4 technology infrastructure for educational service units.

5           There is included in the amount shown for this program  
6 \$290,365 General Funds provided as state aid for FY2011-12 and  
7 \$290,365 General Funds provided as state aid for FY2012-13 for  
8 distance education aid to educational service units.

9           There is included in the amount shown for this program  
10 \$453,008 General Funds provided as state aid for FY2011-12 and  
11 \$453,008 General Funds provided as state aid for FY2012-13 for the  
12 school breakfast program.

13           There is included in the amount shown for this program  
14 \$392,032 General Funds provided as state aid for FY2011-12 and  
15 \$392,032 General Funds provided as state aid for FY2012-13 for the  
16 school lunch program.

17           There is included in the amount shown for this program  
18 \$214,664 General Funds provided as state aid for FY2011-12 and  
19 \$214,664 General Funds provided as state aid for FY2012-13 for  
20 adult basic education programs.

21           There is included in the amount shown for this program  
22 \$882,275 General Funds provided as state aid for FY2011-12 and  
23 \$882,275 General Funds provided as state aid for FY2012-13 for  
24 learning community aid.

25           On or before October 1 of each year, the Department of  
26 Health and Human Services and the State Department of Education  
27 shall jointly certify to the budget administrator of the budget

1 division of the Department of Administrative Services the amount  
2 of federal medicaid funds paid to school districts pursuant to  
3 the Early Intervention Act for special education services for  
4 children age five years and older. The General Fund appropriation  
5 to the State Department of Education, Program 158, for state  
6 special education aid shall be decreased by an amount equal to  
7 the amount that would have been reimbursed with state General  
8 Funds to the school districts through the special education  
9 reimbursement process for special education services for children  
10 age five years and older that was paid to school districts or  
11 approved cooperatives with federal medicaid funds. There is hereby  
12 appropriated from the General Fund an amount equal to the amount  
13 certified to the budget administrator for FY2011-12 and FY2012-13  
14 to the Department of Health and Human Services to aid in carrying  
15 out the provisions of Laws 1991, LB 701. The budget administrator  
16 shall distribute the amount appropriated between budget programs  
17 according to percentages certified by the Department of Health and  
18 Human Services.

19           Sec. 172. Laws 2012, LB968, section 40, is amended to  
20 read:

21           AGENCY NO. 16 - DEPARTMENT OF REVENUE

22           Program No. 108 - Homestead Exemption

23	FY2011-12	FY2012-13
24 <del>GENERAL FUND</del>	<del>68,100,000</del>	<del>72,500,000</del>
25 <del>PROGRAM TOTAL</del>	<del>68,100,000</del>	<del>72,500,000</del>
26 <u>GENERAL FUND</u>	<u>68,100,000</u>	<u>67,500,000</u>
27 <u>PROGRAM TOTAL</u>	<u>68,100,000</u>	<u>67,500,000</u>

1           There is included in the appropriation to this program  
2 for FY2011-12 \$68,100,000 General Funds for state aid, which  
3 shall only be used for such purpose. There is included in the  
4 appropriation to this program for FY2012-13 ~~\$72,500,000~~ \$67,500,000  
5 General Funds for state aid, which shall only be used for such  
6 purpose.

7           Sec. 173. Laws 2012, LB968, section 43, is amended to  
8 read:

9           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
10          Program No. 33 - Administration

	FY2011-12	FY2012-13
11           GENERAL FUND	96,080,948	106,747,672
12           CASH FUND	20,926,010	21,024,723
13           FEDERAL FUND est.	198,075,023	203,743,494
14           PROGRAM TOTAL	315,081,981	331,515,889
15           GENERAL FUND	<u>96,080,948</u>	<u>107,390,307</u>
16           CASH FUND	<u>20,926,010</u>	<u>20,901,532</u>
17           FEDERAL FUND est.	<u>198,075,023</u>	<u>202,167,346</u>
18           PROGRAM TOTAL	<u>315,081,981</u>	<u>330,459,185</u>
19           SALARY LIMIT	116,669,331	124,066,156

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2011, is hereby reappropriated.

23           The Department of Administrative Services shall monitor  
24 the appropriations and expenditures for this program according to  
25 the following program classifications:

- 26           No. 261 - General Operations
- 27           No. 262 - Public Health Administration
- 28           No. 263 - Medicaid and Long-Term Care Administration

- 1           No. 264 - Children and Family Services Administration
- 2           No. 265 - Protection and Safety
- 3           No. 266 - Economic and Family Support
- 4           No. 267 - Developmental Disabilities Service Coordination
- 5           No. 268 - Behavioral Health Administration
- 6           No. 269 - Developmental Disabilities Administration

7           There is included in the appropriation to this program  
8 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,  
9 evaluation contract which shall only be used for such purpose.

10           There is included in the appropriation to this program  
11 for FY2011-12 \$13,688 Cash Funds for regulatory support for  
12 out-of-hospital emergency care providers licensing from the  
13 Nebraska Health Care Cash Fund. There is included in the  
14 appropriation to this program for FY2012-13 \$13,688 Cash Funds for  
15 regulatory support for out-of-hospital emergency care providers  
16 licensing from the Nebraska Health Care Cash Fund.

17           There is included in the appropriation to this program  
18 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care  
19 Cash Fund to continue the Parkinson's Disease Registry. There is  
20 included in the appropriation to this program for FY2012-13 \$26,000  
21 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
22 Parkinson's Disease Registry.

23           There is included in the appropriation to this program  
24 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for  
25 FY2012-13 from the Nebraska Health Care Cash Fund for respite  
26 services in each of the service areas designated by the Department  
27 of Health and Human Services and for administrative costs,



1 including personnel costs, associated with the Nebraska Lifespan  
2 Respite Services Program.

3           There is included in the appropriation to this program  
4 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care  
5 Cash Fund for compulsive gamblers assistance programs. There is  
6 included in the appropriation to this program for FY2012-13 \$25,000  
7 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
8 gamblers assistance programs.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash  
11 Fund for costs of smoking cessation covered by medicaid. There is  
12 included in the appropriation to this program for FY2012-13 \$6,000  
13 Cash Funds from the Nebraska Health Care Cash Fund for costs of  
14 smoking cessation covered by medicaid.

15           In order to monitor the implementation of ACCESSNebraska  
16 and to ensure compliance with federal and state law, the Department  
17 of Health and Human Services shall develop a quarterly report which  
18 shall include, but not be limited to, the following information:

19           (1) Number of days in increments that it takes to process  
20 applications (approval or denial) for Aid to Dependent Children,  
21 Supplemental Nutrition Assistance Program, and Aid to the Aged,  
22 Blind, and Disabled, overall and broken down by county;

23           (2) Number of days in increments that it takes to process  
24 applications for Medicaid and Children's Health Insurance Program,  
25 separating the data for applicants not applying on the basis of  
26 disability from applicants applying on the basis of disability,  
27 overall and broken down by county;

1           (3) Reason for benefit application processing delays  
2 (department, client, third party) for all applications that are  
3 processed beyond federal and state timeliness in Aid to Dependent  
4 Children, Supplemental Nutrition Assistance Program, Aid to  
5 the Aged, Blind, and Disabled, Medicaid, and Children's Health  
6 Insurance Program statewide;

7           (4) The number of case closures in Medicaid, Children's  
8 Health Insurance Program, Aid to Dependent Children, Supplemental  
9 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
10 and Title XX and the reason for the closure statewide;

11           (5) The proportion of persons who file applications  
12 online who are enrolled in one of the public benefit programs that  
13 use ACCESSNebraska for enrollment;

14           (6) Average wait time for call center response. The  
15 average wait time starting from the time when the call is  
16 transferred to the customer service center to the time when  
17 the worker answers the call; and

18           (7) Number of client call terminations (client hang  
19 ups) that occur prior to speaking with a staff member and the  
20 average length of time starting from the time when the call is  
21 transferred to the customer service center to the time when the  
22 caller terminates the call.

23           It is the intent of the Legislature that the additional  
24 \$4,832,075 General Funds provided in FY2011-12 be solely used for  
25 personnel related and operating costs for additional case managers,  
26 supervisors, and support staff to reduce caseload ratios to 1:16  
27 children in out-of-home care and 1:17 families for in-home and

1 family preservation cases and for resource development in the  
2 central, northern, and western service areas. It is the intent of  
3 the Legislature that the additional \$10,816,782 General Funds and  
4 \$2,700,000 federal funds provided in FY2012-13 be solely used for  
5 personnel related and operating costs for additional case managers,  
6 supervisors, and support staff to reduce caseload ratios to 1:16  
7 children in out-of-home care and 1:17 families for in-home and  
8 family preservation cases and for resource development in the  
9 central, northern, and western service areas.

10 It is the intent of the Legislature to request the  
11 Department of Health and Human Services beginning on July 1,  
12 2012, to encourage each provider of child care and school-age-care  
13 programs receiving funds under the federal Child Care Subsidy  
14 program to register in the Learning Connection Registry.

15 Sec. 174. Laws 2012, LB968, section 45, is amended to  
16 read:

17 AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
18 Program No. 179 - Public Health

	FY2011-12	FY2012-13
19 GENERAL FUND	1,035,290	1,051,221
20 CASH FUND	667,060	670,367
21 FEDERAL FUND est.	17,345,546	17,577,783
22 PROGRAM TOTAL	19,047,896	19,299,371
23 GENERAL FUND	<u>1,035,290</u>	<u>1,036,721</u>
24 CASH FUND	<u>667,060</u>	<u>666,388</u>
25 FEDERAL FUND est.	<u>17,345,546</u>	<u>17,466,587</u>
26 PROGRAM TOTAL	<u>19,047,896</u>	<u>19,169,696</u>
27 SALARY LIMIT	5,908,319	6,024,846

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           There is included in the appropriation to this program  
4 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of  
5 minority health in the second and third congressional districts to  
6 coordinate and administer state policy relating to minority health  
7 from the Nebraska Health Care Cash Fund. There is included in the  
8 appropriation to this program for FY2012-13 \$220,000 Cash Funds to  
9 operate a satellite office of minority health in the second and  
10 third congressional districts to coordinate and administer state  
11 policy relating to minority health from the Nebraska Health Care  
12 Cash Fund.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses  
15 for public health from the Nebraska Health Care Cash Fund. There  
16 is included in the appropriation to this program for FY2012-13  
17 \$100,000 Cash Funds for staff and operating expenses for public  
18 health from the Nebraska Health Care Cash Fund.

19           Sec. 175. Laws 2012, LB968, section 47, is amended to  
20 read:

21           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

22           Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
23		
24		
25		
26		
27		
GENERAL FUND	266,818,578	264,636,658
GENERAL FUND	266,818,578	254,636,658
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	141,003,570	134,340,412

1	PROGRAM TOTAL	413,866,592	405,021,514
2	<u>PROGRAM TOTAL</u>	<u>413,866,592</u>	<u>395,021,514</u>

3           There is included in the appropriation to this program  
4 for FY2011-12 \$266,818,578 General Funds, \$6,044,444 Cash Funds,  
5 and \$141,003,570 Federal Funds estimate for state aid, which  
6 shall only be used for such purpose. There is included in  
7 the appropriation to this program for FY2012-13 ~~\$264,636,658~~  
8 \$254,636,658 General Funds, \$6,044,444 Cash Funds, and \$134,340,412  
9 Federal Funds estimate for state aid, which shall only be used for  
10 such purpose.

11           There is included in the appropriation to this program  
12 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care  
13 Cash Fund for state aid to aid in carrying out the Nebraska  
14 Lifespan Respite Services Program and to provide payment to  
15 caregivers to purchase services under the respite subsidy program.  
16 There is included in the appropriation to this program for  
17 FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash  
18 Fund for state aid to aid in carrying out the Nebraska Lifespan  
19 Respite Services Program and to provide payment to caregivers to  
20 purchase services under the respite subsidy program.

21           There is included in the appropriation to this program  
22 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health  
23 Care Cash Fund for state aid for the continuation of the  
24 behavioral health provider rate increase. There is included in  
25 the appropriation to this program for FY2012-13 \$2,734,444 Cash  
26 Funds from the Nebraska Health Care Cash Fund for state aid for the  
27 continuation of the behavioral health provider rate increase.

1           There is included in the appropriation to this program  
2 for FY2011-12 \$500,000 General Funds for home visitation programs.  
3 There is included in the appropriation to this program for  
4 FY2012-13 \$750,000 General Funds for an increase for home  
5 visitation programs receiving funds in FY2011-12.

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2012, less \$2,100,000, is hereby  
8 reappropriated.

9           Sec. 176. Laws 2012, LB968, section 49, is amended to  
10 read:

11           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
12           Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
13		
14 GENERAL FUND	31,121,831	31,752,373
15 CASH FUND	3,562,814	3,616,795
16 FEDERAL FUND est.	9,937,371	9,912,793
17 PROGRAM TOTAL	44,622,016	45,281,961
18 <u>GENERAL FUND</u>	<u>31,121,831</u>	<u>31,213,061</u>
19 <u>CASH FUND</u>	<u>3,562,814</u>	<u>3,595,432</u>
20 <u>FEDERAL FUND est.</u>	<u>9,937,371</u>	<u>9,825,242</u>
21 <u>PROGRAM TOTAL</u>	<u>44,622,016</u>	<u>44,633,735</u>
22 SALARY LIMIT	25,390,217	25,864,761

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2011, is hereby reappropriated.

25           The Department of Administrative Services shall monitor  
26 the appropriations and expenditures for this program according to  
27 the following program classifications:

28           No. 361 - Hastings Regional Center

1                   No. 363 - Lincoln Regional Center  
2                   No. 379 - Evaluation and Screening - Community-Based  
3 Residential Services

4                   Sec. 177. Laws 2012, LB968, section 50, is amended to  
5 read:

6                   AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7                   Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
9 <del>GENERAL FUND</del>	<del>24,927,152</del>	<del>25,081,930</del>
10 <u>GENERAL FUND</u>	<u>24,927,152</u>	<u>24,797,834</u>
11 CASH FUND	2,711,482	2,711,482
12 <del>FEDERAL FUND est.</del>	<del>22,820,537</del>	<del>21,779,882</del>
13 <u>PROGRAM TOTAL</u>	<u>50,459,171</u>	<u>49,573,294</u>
14 <u>FEDERAL FUND est.</u>	<u>22,820,537</u>	<u>21,259,407</u>
15 <u>PROGRAM TOTAL</u>	<u>25,395,712</u>	<u>48,768,723</u>
16 SALARY LIMIT	25,395,712	25,449,987

17                   The unexpended General Fund appropriation balance  
18 existing on June 30, 2011, is hereby reappropriated.

19                   It is the intent of the Legislature that the Department  
20 of Health and Human Services shall provide a quarterly report to  
21 the Developmental Disabilities Special Investigative Committee,  
22 the Appropriations Committee, and the Health and Human Services  
23 Committee of the Legislature regarding the use of funds  
24 appropriated to the Beatrice State Developmental Center for  
25 FY2011-12 and FY2012-13. Reports shall be submitted within two  
26 weeks after the end of each quarter.

27                   The reports shall indicate expenditures incurred in each  
28 quarter for the management teams as well as the independent expert

1 and Department of Justice coordinator. Expenditures for temporary  
2 medical/clinical staff, newly hired permanent medical/clinical  
3 staff, and additional costs for nurses, direct care staff,  
4 and shift supervisors shall be reported. The number of newly  
5 hired staff and the job titles of such staff shall also be  
6 reported. Contractual expenditures for medical services shall be  
7 reported based upon the category of care. Expenditures for clinical  
8 assessments of persons at the Beatrice State Developmental Center,  
9 training, and the Outreach Treatment and Intensive Services Program  
10 shall be reported.

11           The reports shall detail transition expenditures by  
12 individual for each person transferred from the Beatrice State  
13 Developmental Center, since the beginning of FY2009-10, to another  
14 setting to receive services. The setting to which each person is  
15 transferred shall be identified. The expenditures for the care of  
16 persons transferred from the Beatrice State Developmental Center  
17 shall be reported by budget program and fund source.

18           The chief executive officer of the Department of Health  
19 and Human Services shall certify to the budget administrator  
20 of the budget division of the Department of Administrative  
21 Services the FY2011-12 and FY2012-13 unexpended appropriation  
22 balances for the Beatrice State Developmental Center, Program  
23 421, which are available to transition and maintain persons  
24 transferred from the Beatrice State Developmental Center to  
25 community-based developmental disability or other services. The  
26 budget administrator of the budget division of the Department  
27 of Administrative Services shall administratively transfer during



1 FY2011-12 and FY2012-13 available unexpended appropriation balances  
2 as certified by the chief executive officer of the Department of  
3 Health and Human Services from the Beatrice State Developmental  
4 Center, Program 421, to Developmental Disability Aid, Program 424,  
5 and Medical Assistance, Program 348.

6 Sec. 178. Laws 2012, LB968, section 52, is amended to  
7 read:

8 AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
9 Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
10		
11	GENERAL FUND	
	24,856,735	25,298,080
12	CASH FUND	
	14,047,196	14,201,610
13	FEDERAL FUND est.	
	15,910,475	15,974,204
14	PROGRAM TOTAL	
	54,814,406	55,473,894
15	<u>GENERAL FUND</u>	<u>24,910,007</u>
16	<u>CASH FUND</u>	<u>14,079,045</u>
17	<u>FEDERAL FUND est.</u>	<u>15,748,325</u>
18	<u>PROGRAM TOTAL</u>	<u>54,737,377</u>
19	SALARY LIMIT	29,040,920

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated.

22 The Department of Administrative Services shall monitor  
23 the appropriations and expenditures for this program according to  
24 the following program classifications:

- 25 No. 510 - Veterans' Home System Administration
- 26 No. 519 - Grand Island Veterans' Home
- 27 No. 520 - Norfolk Veterans' Home
- 28 No. 521 - Western Nebraska Veterans' Home

1           No. 522 - Eastern Nebraska Veterans' Home

2           It is the intent of the Legislature that the Department  
3 of Health and Human Services establish and report to the  
4 Legislature evaluation criteria and scoring methodology for  
5 the determination of the location of a new central Nebraska  
6 Veterans' Home by June 1, 2013. The criteria shall include, but  
7 not be limited to, an assessment of: The labor force that is  
8 available to serve the needs of the residents of the veterans'  
9 home; public lands available for the site of a new veterans'  
10 home; infrastructure available in the community to support the  
11 construction of a new veterans' home; and the best interests of  
12 veterans in Nebraska.

13           Sec. 179. Laws 2012, LB968, section 54, is amended to  
14 read:

15           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
16           Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
18 GENERAL FUND	14,016,557	14,178,652
19 <u>GENERAL FUND</u>	<u>14,016,557</u>	<u>13,946,363</u>
20 CASH FUND	48,833	72,914
21 PROGRAM TOTAL	14,065,390	14,251,566
22 <u>PROGRAM TOTAL</u>	<u>14,065,390</u>	<u>14,019,277</u>
23 SALARY LIMIT	8,792,382	8,933,224

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated.

26           Sec. 180. Laws 2012, LB968, section 56, is amended to  
27 read:

1	AGENCY NO. 64 - NEBRASKA STATE PATROL		
2	Program No. 100 - Public Protection		
3		FY2011-12	FY2012-13
4	<del>GENERAL FUND</del>	<del>51,473,222</del>	<del>52,031,516</del>
5	<del>CASH FUND</del>	<del>4,428,935</del>	<del>4,391,029</del>
6	<del>FEDERAL FUND est.</del>	<del>126,483</del>	<del>157,150</del>
7	<del>PROGRAM TOTAL</del>	<del>56,028,640</del>	<del>56,579,695</del>
8	<u>GENERAL FUND</u>	<u>51,473,222</u>	<u>51,776,574</u>
9	<u>CASH FUND</u>	<u>4,428,935</u>	<u>4,380,575</u>
10	<u>FEDERAL FUND est.</u>	<u>126,483</u>	<u>138,768</u>
11	<u>PROGRAM TOTAL</u>	<u>56,028,640</u>	<u>56,295,917</u>
12	SALARY LIMIT	33,648,596	34,287,851

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15 The Department of Administrative Services shall monitor  
16 the appropriations and expenditures for this program according to  
17 the following program classifications:

- 18 No. 189 - Command and Support
- 19 No. 190 - Criminal Investigations
- 20 No. 195 - Road Operations

21 There is included in the appropriation to this program  
22 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds  
23 from the Byrne Criminal History Improvement set-aside funds,  
24 subject to available federal appropriation, which shall only be  
25 expended for criminal justice information systems improvements.  
26 There is included in the appropriation to this program for  
27 FY2012-13 \$150,000 General Funds and \$100,000 Federal Funds from  
28 the Byrne Criminal History Improvement set-aside funds, subject

1 to available federal appropriation, which shall only be expended  
2 for criminal justice information systems improvements. Federal  
3 Funds transferred to the Nebraska State Patrol pursuant to this  
4 section shall be expended consistent with all applicable federal  
5 laws, rules, and regulations pertaining to Byrne Criminal History  
6 Improvement set-aside funds.

7           There is included in the appropriation to this program  
8 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979  
9 Cash Funds, which appropriation amounts shall only be expended  
10 to provide law enforcement coverage along state road construction  
11 zones. The Department of Roads shall contract with the Nebraska  
12 State Patrol for such law enforcement coverage and shall pay for  
13 such services from the Roads Operations Cash Fund to the Nebraska  
14 State Patrol Cash Fund in four equal quarterly amounts to be  
15 transferred by the State Treasurer on or before July 15, October  
16 15, January 15, and April 15, for both FY2011-12 and FY2012-13.

17           Sec. 181. Laws 2012, LB968, section 59, is amended to  
18 read:

19           AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
20           Program No. 601 - Community and Rural Development

21	FY2011-12	FY2012-13
22 <del>GENERAL FUND</del>	<del>698,092</del>	<del>699,534</del>
23 <del>CASH FUND</del>	<del>11,617,526</del>	<del>12,622,018</del>
24 <del>FEDERAL FUND est.</del>	<del>25,712,418</del>	<del>25,712,418</del>
25 <del>PROGRAM TOTAL</del>	<del>38,028,036</del>	<del>39,033,970</del>
26 <u>GENERAL FUND</u>	<u>698,092</u>	<u>697,398</u>
27 <u>CASH FUND</u>	<u>11,617,526</u>	<u>12,617,537</u>

1	<u>FEDERAL FUND est.</u>	<u>25,712,418</u>	<u>25,697,852</u>
2	<u>PROGRAM TOTAL</u>	<u>38,028,036</u>	<u>39,012,787</u>
3	SALARY LIMIT	1,032,968	1,049,321

4           The unexpended General Fund appropriation balance less  
5 state aid existing on June 30, 2011, is hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and  
8 \$23,937,950 Federal Funds estimate for state aid, which shall only  
9 be used for such purpose. There is included in the appropriation to  
10 this program for FY2012-13 \$463,172 General Funds, \$12,000,000 Cash  
11 Funds, and \$23,937,950 Federal Funds estimate for state aid, which  
12 shall only be used for such purpose.

13           Sec. 182. Laws 2012, LB968, section 60, is amended to  
14 read:

15           AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT  
16           Program No. 603 - Industrial Recruitment

17		FY2011-12	FY2012-13
18	<u>GENERAL FUND</u>	<u>2,486,866</u>	<u>2,672,421</u>
19	<u>CASH FUND</u>	<u>1,243,504</u>	<u>1,244,881</u>
20	<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>325,515</u>
21	<u>PROGRAM TOTAL</u>	<u>4,055,885</u>	<u>4,242,817</u>
22	<u>GENERAL FUND</u>	<u>2,486,866</u>	<u>2,644,782</u>
23	<u>CASH FUND</u>	<u>1,243,504</u>	<u>1,243,834</u>
24	<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>323,567</u>
25	<u>PROGRAM TOTAL</u>	<u>4,055,885</u>	<u>4,212,183</u>
26	SALARY LIMIT	1,337,006	1,452,311

27           The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2           The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2011, is hereby reappropriated.

4           There is included in the appropriation to this program  
5 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
6 estimate for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2012-13 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate  
9 for state aid, which shall only be used for such purpose.

10           Sec. 183. Laws 2012, LB968, section 67, is amended to  
11 read:

12           AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT

13           Program No. 526 - Judges' Salaries

	FY2011-12	FY2012-13
14		
15 CASH FUND	1,083,575	1,090,328
16 PROGRAM TOTAL	1,083,575	1,090,328
17 <u>CASH FUND</u>	<u>1,083,575</u>	<u>1,079,291</u>
18 <u>PROGRAM TOTAL</u>	<u>1,083,575</u>	<u>1,079,291</u>
19 SALARY LIMIT	924,375	924,375

20           Sec. 184. Laws 2012, LB968, section 70, is amended to  
21 read:

22           AGENCY NO. 5 - SUPREME COURT

23           Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13
24		
25 GENERAL FUND	4,071,208	4,085,694
26 CASH FUND est.	5,221,701	5,241,677
27 PROGRAM TOTAL	9,292,909	9,327,371

1	<u>SALARY LIMIT</u>	<u>1,713,952</u>	<u>1,783,778</u>
2	<u>GENERAL FUND</u>	<u>4,071,208</u>	<u>2,527,726</u>
3	<u>CASH FUND est.</u>	<u>5,221,701</u>	<u>5,241,677</u>
4	<u>PROGRAM TOTAL</u>	<u>9,292,909</u>	<u>7,769,403</u>
5	<u>SALARY LIMIT</u>	<u>1,713,952</u>	<u>1,952,021</u>

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Cash Fund expenditures for this program shall not be  
9 limited to the amounts shown.

10           Sec. 185. Laws 2012, LB985A, section 4, is amended to  
11 read:

12           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

13           Program No. 250 - Juvenile Services Operations

14		FY2011-12	FY2012-13
15	GENERAL FUND	29,847,188	27,528,237
16	CASH FUND	1,083,083	1,085,380
17	<u>GENERAL FUND</u>	<u>29,847,188</u>	<u>27,203,964</u>
18	<u>CASH FUND</u>	<u>1,083,083</u>	<u>1,069,170</u>
19	FEDERAL FUND est.	712,823	712,823
20	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>29,326,440</u>
21	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>28,985,957</u>
22	SALARY LIMIT	10,619,814	10,803,292

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2011, is hereby reappropriated.

25           The Department of Administrative Services shall monitor  
26 the appropriations and expenditures for this program according to  
27 the following program classifications:

- 1           No. 315 - Office of Juvenile Services
- 2           No. 345 - Juvenile Community-Based Services
- 3           No. 364 - Juvenile Parole Administration
- 4           No. 371 - Youth Rehabilitation and Treatment
- 5 Center-Geneva
- 6           No. 374 - Youth Rehabilitation and Treatment
- 7 Center-Kearney

8           There is included in the appropriation to this program  
9 for FY2011-12 \$1,000,000 Cash Funds for mental health services to  
10 juvenile offenders under section 43-407 from the Nebraska Health  
11 Care Cash Fund. There is included in the appropriation to this  
12 program for FY2012-13 \$1,000,000 Cash Funds for mental health  
13 services to juvenile offenders under section 43-407 from the  
14 Nebraska Health Care Cash Fund.

15           Sec. 186. Laws 2012, LB1053A, section 3, is amended to  
16 read:

17           AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

18           Program No. 618 - Tourism Promotion

19		FY2011-12	FY2012-13
20	<del>GENERAL FUND</del>	<del>-0-</del>	250,000
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>450,000</u>
22	<del>CASH FUND</del>	<del>-0-</del>	<del>3,979,777</del>
23	<u>CASH FUND</u>	<u>-0-</u>	<u>3,969,109</u>
24	FEDERAL FUND est.	-0-	959,815
25	<del>PROGRAM TOTAL</del>	<del>-0-</del>	<del>5,189,592</del>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,378,924</u>
27	SALARY LIMIT	-0-	826,350

28           There is included in the appropriation to this program



1 for FY2012-13 \$200,000 General Funds and \$102,600 Cash Funds for  
2 state aid, which shall only be used for such purpose.

3 The limitation on expenditures for permanent and  
4 temporary salaries and per diems for FY2012-13 in this program  
5 shall be increased by certified encumbrance amounts from FY2011-12  
6 for permanent and temporary salaries and per diems from Agency No.  
7 72 - Department of Economic Development, Program No. 618.

8 There is included in the appropriation to this program  
9 for FY2012-13 \$150,000 General Funds, which shall be used by  
10 the Nebraska Tourism Commission for advertising, marketing, and  
11 promotional efforts for tourism activities and travel destinations.  
12 Such promotional activities shall be representative of the  
13 statewide tourism economy and targeted toward external markets in  
14 an effort to bring outside capital into the state.

15 There is included in the appropriation to this program  
16 \$100,000 General Funds for FY2012-13 to provide funding for  
17 promotional and visitor development activities related to the  
18 hosting of an Olympic Team Trial event and a United States National  
19 Championship event by a city of the metropolitan class.

20 There is included in the state aid appropriation to this  
21 program for FY2012-13 \$200,000 General Funds to provide funding for  
22 promotional and visitor activities related to the hosting of the  
23 U.S. Senior Open in 2013 by a city of the metropolitan class.

24 Sec. 187. Section 90-536, Revised Statutes Cumulative  
25 Supplement, 2012, is amended to read:

26 90-536 AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
27 SERVICES

1	Program No. 200 - Operations		
2		FY2011-12	FY2012-13
3	GENERAL FUND	156,031,016	156,768,354
4	CASH FUND	1,741,500	1,741,500
5	FEDERAL FUND est.	1,732,408	1,738,680
6	REVOLVING FUND est.	18,229,738	18,309,400
7	PROGRAM TOTAL	177,734,662	178,557,934
8	SALARY LIMIT	89,564,114	90,327,675
9	<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>159,445,668</u>
10	<u>CASH FUND</u>	<u>1,741,500</u>	<u>1,741,500</u>
11	<u>FEDERAL FUND est.</u>	<u>1,732,408</u>	<u>1,719,187</u>
12	<u>REVOLVING FUND est.</u>	<u>18,229,738</u>	<u>18,192,892</u>
13	<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>181,099,247</u>
14	<u>SALARY LIMIT</u>	<u>89,564,114</u>	<u>91,383,014</u>

15 The unexpended General Fund and Cash Fund appropriation  
16 balances existing on June 30, 2011, are hereby reappropriated.

17 Included in the salary limitations provided by this  
18 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13  
19 for Revolving Fund salaries for program classifications 390 and  
20 563, that shall not be limited to the amounts shown.

21 The Department of Administrative Services shall monitor  
22 the appropriations and expenditures for this program according to  
23 the following program classifications:

- 24 No. 260 - Nebraska Correctional Youth Facility
- 25 No. 300 - Tecumseh Correctional Center
- 26 No. 368 - Lincoln Community Corrections Center
- 27 No. 369 - Omaha Community Corrections Center
- 28 No. 370 - Central Office

- 1           No. 372 - Nebraska State Penitentiary
- 2           No. 373 - Nebraska Center for Women - York
- 3           No. 375 - Diagnostic and Evaluation Center
- 4           No. 376 - Lincoln Correctional Center
- 5           No. 377 - Omaha Correctional Center
- 6           No. 386 - McCook Incarceration Work Camp
- 7           No. 389 - Adult Parole Administration
- 8           No. 390 - Federal Surplus Property
- 9           No. 495 - Department Central Warehouse
- 10          No. 563 - Correctional Industries

11           Revolving Fund expenditures shall not be limited to the  
12 amounts shown.

13           It is intended that the Department of Correctional  
14 Services shall maintain a Department Contingency Fund and a  
15 Department Equipment Fund.

16           Sec. 188. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

17           (1) For purposes of this act, (a) SALARY LIMIT shall mean  
18 total expenditures for permanent and temporary salaries and per  
19 diems and (b) total expenditures for permanent and temporary  
20 salaries and per diems shall mean all remuneration paid to  
21 employees treated as taxable compensation by the Internal Revenue  
22 Service or subject to social security coverage, specifically  
23 including payments accounted for as vacation, holidays, sick leave,  
24 military leave, funeral leave, maternity leave, administrative  
25 leave, compensatory time, deferred compensation, or any other  
26 similar form, and amounts withheld pursuant to law, but excluding  
27 state contributions for social security, retirement, and employee

1 insurance plans.

2 (2) Total expenditures for permanent and temporary  
3 salaries and per diems shall be limited to the amount shown except  
4 when federal funds in excess of the amount shown are available and  
5 approved by the Governor. Expenditures for permanent and temporary  
6 salaries and per diems from such grants shall be in addition to  
7 the limitation on permanent and temporary salaries and per diems  
8 otherwise shown in this act. No agency shall request any state  
9 funds for continuation or replacement of any such personnel or  
10 activities in future budget requests. To the extent feasible,  
11 requests for increases in the limitation on permanent and temporary  
12 salaries and per diems shall be addressed to the Appropriations  
13 Committee of the Legislature when the Legislature is in session.

14 (3) Expenditures for permanent and temporary salaries  
15 resulting from awards made to employees under sections 81-1346 to  
16 81-1354 shall be in addition to the limitations on permanent and  
17 temporary salaries and per diems otherwise shown in this act.

18 (4) The limitation on expenditures for permanent and  
19 temporary salaries and per diems for FY2012-13 as established by  
20 the Legislature shall be the basis for continuation funding for  
21 each fiscal year of the succeeding biennium.

22 (5) The limitation on expenditures for permanent and  
23 temporary salaries and per diems for FY2012-13 shall be increased  
24 by certified encumbrance amounts from FY2011-12 for permanent and  
25 temporary salaries and per diems. Encumbered amounts shall be  
26 calculated in accordance with section 81-138.01.

27 (6) The limitation on expenditures for permanent and

1 temporary salaries and per diems shall only apply to remuneration  
2 paid to state employees or per diem payments made to members of  
3 state boards or commissions.

4           Sec. 189. Original Laws 2011, LB374, sections 11, 12, 13,  
5 14, 15, 17, 18, 19, 20, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33,  
6 34, 35, 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56,  
7 58, 59, 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78,  
8 79, 80, 83, 84, 86, 87, 92, 113, 118, 119, 120, 121, 122, 123,  
9 130, 131, 132, 133, 134, 136, 138, 139, 140, 141, 142, 144, 145,  
10 146, 149, 151, 152, 153, 154, 155, 156, 157, 161, 162, 163, 164,  
11 165, 171, 172, 173, 174, 175, 177, 180, 182, 184, 185, 186, 187,  
12 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 204, 205,  
13 206, 209, 211, 212, 213, 216, 217, 219, 225, 226, 227, 229, 230,  
14 232, 233, 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253,  
15 255, and 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10, 11, 12,  
16 13, 14, 15, 16, and 17; Laws 2011, LB390, sections 32 and 34;  
17 Laws 2012, LB751A, section 1; Laws 2012, LB968, sections 37, 38,  
18 39, 40, 43, 45, 47, 49, 50, 52, 54, 56, 59, 60, 67, and 70; Laws  
19 2012, LB985A, section 4; Laws 2012, LB1053A, section 3; and section  
20 90-536, Revised Statutes Cumulative Supplement, 2012, are repealed.

21           Sec. 190. Since an emergency exists, this act takes  
22 effect when passed and approved according to law.