

Memorandum

To: Governor Dave Heineman

Mr. Patrick J. O'Donnell, Clerk of the Legislature

Members of the Education Committee

From: Sharon Katt, Senior Administrator

Adult Program Services

Date: December 30, 2012

Re: 2012 Status Report of the Excellence in Teaching Act Programs

The enclosed 2012 Status of the Programs Report for the programs of the Excellence in Teaching Act is submitted for your consideration. Pursuant to 79-8,139 R.R.S., the report provides information relative to the Attracting Excellence to Teaching Program (AETP) and the Enhancing Excellence in Teaching Program (EETP).

Since the 2006 implementation of the program, 1,352 awards have been made to over 1,100 individuals; 901 (82%) of those individuals are currently teaching in Nebraska classrooms.

Please direct any questions or requests to me by telephone at (402) 471-2405 or by email at sharon.katt@nebraska.gov.

Enclosure

cc: Roger D. Breed, Ed.D., Commissioner of Education

STATUS OF THE PROGRAMS REPORT

Programs of the Excellence in Teaching Act

Attracting Excellence to Teaching Program (AETP)
Enhancing Excellence in Teaching Program (EETP)



Prepared and submitted pursuant to Section 79-8,139 R.R.S.

Adult Program Services
Nebraska Department of Education

December 2012

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EXCELLENCE IN TEACHING ACT

GENERAL INFORMATION

In April 2009, the Nebraska Legislature approved LB547, revising the Attracting Excellence to Teaching Program created in 2006 to become the Excellence in Teaching Act and granting the Nebraska Department of Education (NDE) and the State Board of Education the authority to adopt and promulgate rules and regulations to carry out the Act, which includes the Attracting Excellence to Teaching Program and the Enhancing Excellence in Teaching Program (§79-8,132–79-8,140 R.R.S.). Rule 25, Regulations Governing the Excellence in Teaching Act (Title 92, NAC, Chapter 25), was adopted by the State Board of Education in March 2010 and approved by the Governor on September 14, 2010.

In addition, the Excellence in Teaching Cash Fund was created to fund the programs of the Excellence in Teaching Act (§79-8,137.05 R.R.S.). Available funds are allocated annually by NDE, with a maximum of \$400,000 dispersed to the Attracting Excellence to Teaching Program for distribution to all participating eligible institutions and the remaining available funds (\$600,000 minimum) dispersed to the Enhancing Excellence in Teaching Program for distribution to eligible students. Disbursed funds are distributed according to the respective program's distribution formula as determined by the rules and regulations provided for in Rule 25.

On March 15, 2011, Governor Heineman approved LB333 which limited the allocation of funds to the Excellence in Teaching Cash Fund. This bill reduced the allocation of funds from \$1 million to \$225,000 for fiscal year 2011-2012 and to \$45,000 for fiscal year 2012-2013. Use of the funds was limited to individuals who received a 2010-2011 Attracting Excellence to Teaching Program award and were continuing in their initial preparation program. Funding for Enhancing Excellence in Teaching Program awards was suspended for the 2011-2012 and 2012-13 award years.

Sections 79-8.132 to 79-8,140 shall be known and may be cited as the Excellence in Teaching Act and shall include the Attracting Excellence to Teaching Program and the Enhancing Excellence in Teaching Program.

§79-8,132 R.R.S.

ATTRACTING EXCELLENCE TO TEACHING

PROGRAM INFORMATION

Implemented in the fall of 2006 and revised under the Excellence in Teaching Act, the Attracting Excellence to Teaching Program (AETP) provides forgivable loans to eligible students who are enrolled in an undergraduate or graduate teacher education program at an eligible Nebraska institution working towards initial certification to teach in Nebraska. AETP loans, in an amount of \$3,000, are awarded on an annual basis, and an eligible student can apply for and receive an AETP loan annually for up to five (5) consecutive years.

In return for receiving an AETP loan, the student agrees to complete the teacher education program in which s/he is currently enrolled and commits to becoming certified and to teach full-time in an accredited or approved public or private school in Nebraska. If the student meets the contractual obligations of the program, the loan will be forgiven, beginning after the first two years of full-time teaching, in an amount up to \$3,000 for each year of teaching or in an amount up to \$6,000 for each year of teaching if the student teaches in a school district that has been classified as very sparse or in a school building in which at least 40% of the students qualify for the poverty factor.

Beginning in the 2009-2010 award year, applicants for an AETP loan were required to be majoring in a field of study for which there is a shortage of properly endorsed teachers, as determined by the Department.

The purposes of the Attracting Excellence to Teaching Program are to: attract outstanding students to major in shortage areas at the teacher education programs of Nebraska's postsecondary educational institutions; retain resident students and *graduates* as teachers in the accredited or approved public and private schools of Nebraska; and establish a loan contract that requires a borrower to obtain employment as a teacher in this state after graduation.

§79-8,134 R.R.S.

DISTRIBUTION FORMULA

Section 002.03D of Rule 25, Regulations Governing the Excellence in Teaching Act, provides for the allocation of AETP funds by NDE to all participating eligible Nebraska institutions according to the distribution formula set forth in Rule 25, Section 002.04. The institutions then act as agents of NDE in the distribution of the funds to eligible students.

The formula for the initial distribution of AETP funds to participating eligible institutions is based on teacher education program completer data reported to NDE for the previous academic year. The percentage of loan funds available to each participating eligible institution matches the institution's percentage of the state's teacher education program completers from all eligible institutions.

Initial funds not distributed by the institutions are reallocated by NDE, according to the distribution formula set forth in Rule 25, Section 002.04, to participating eligible institutions that have requested consideration for additional funds. Any remaining undistributed or unclaimed funds are returned to the Excellence in Teaching Cash Fund for future allocation.

With the annual allocation of funds to the AETP limited to no more than \$400,000 (§79-8,137.05 R.R.S.), a maximum of 133 loans is available per award year for allocation to participating eligible institutions.

The department shall allocate on an annual basis up to four hundred thousand dollars in the aggregate of the funds to be distributed for the Attracting Excellence to Teaching Program to all eligible institutions according to the distribution formula as determined by rule and regulation. The eligible institutions shall act as agents of the department in the distribution of the funds for the Attracting Excellence to Teaching Program to eligible students.

§79-8,137.05 R.R.S.

STATUS OF THE PROGRAM

The 2012-2013 award year marks the seventh year of the Attracting Excellence to Teaching Program. To date, 765 AETP loans totaling just under \$2.3 million have been awarded to eligible students seeking their initial teaching certificate.

For the 2010-2011 award year, AETP funds provided for a total of 133 loans of \$3,000 each to be distributed between sixteen (16) participating eligible Nebraska institutions. Based upon the recipient eligibility requirements set forth in Rule 25, Section 002.02E, and the recommendations of the institutions, NDE awarded all 133 loans for the 2010-2011 award year.

With the passage of LB333, AETP funds during the 2011-2012 award year provided for a total of 75 loans at \$3000 each (\$225,000) to be distributed among the thirteen (13) institutions. NDE awarded 55 loans totaling \$165,000 based on recipient eligibility, students who were recipients in 2010-11 and who were continuing in their program.

For the 2012-2013 award year, AETP funds were available for 15 loans at \$3000 each (\$45,000) to be distributed among the twelve (12) institutions with eligible students. NDE awarded 8 loans totaling \$24,000.

Attachment A provides the number of loans distributed by institution per award year, 2006-2007 through 2012-2013.

STATUS OF THE BORROWERS

Since the implementation of the AETP during the 2006-2007 award year, NDE has awarded 765 AETP loans to students pursuing initial certification to teach in Nebraska. Of those, 352 loans (46%) have been forgiven as a result of the recipient teaching full-time in an accredited or approved public or private school in Nebraska, and 39 loans (5%) have been repaid by recipients who were no longer eligible to participate in the program. The most common reasons for repayment include: left the teacher education program, no longer a full-time student, accepted employment not qualifying for loan forgiveness.

The remaining 177 loans are categorized as follows:

- 133 loans (17%) are pending forgiveness as the recipients fulfill the teaching obligation;
- 8 loans (1%) are pending completion of the teacher education program;
- 4 loans (1%) are in payment deferment as the recipients are currently enrolled in a full-time graduate program;
- 26 loans (3%) are being repaid;
- 6 loans (1%) are in default.

Attachment B provides more detailed AETP status information.

IMPACT OF THE PROGRAM ON SHORTAGE AREAS IN NEBRASKA

In an effort to support the program's purpose to "...attract outstanding students to major in shortage areas at the teacher education programs of Nebraska's postsecondary educational institutions...", a provision of the Excellence in Teaching Act (2009) added a requirement that first-time AETP loan applicants major in a subject area that has been designated by NDE as a shortage area at the time loan funds are first received (§79-8,133(5)).

As presented in Section 004 of Rule 25, shortage areas are determined by NDE on the basis of an annual teacher supply survey of Nebraska public school districts. The Nebraska Teacher Vacancy Survey is conducted each fall, and information collected from survey responses is utilized in the determination of shortage areas for the applicable award year.

Since program implementation in 2006, 318 AETP loan recipients (52% of all AETP loan recipients) have received their initial certification with an endorsement in a subject area identified as a shortage area in Nebraska.

Attachment C provides information about the endorsement areas of recipients who have completed a teacher education program and have been certified to teach in Nebraska.

The State Board of Education may adopt and promulgate rules and regulations to determine teacher shortage areas and to carry out the Excellence in Teaching Act.

§79-8,140 R.R.S.

Shortage area means a secular field of teaching for which there is a shortage, as determined by the department, of properly endorsed teachers at the time the borrower first receives funds pursuant to the program.

§79-8,133(6) R.R.S.

ATTACHMENTS

The following attachments are applicable to the Attracting Excellence to Teaching Program (AETP).

Status of the Programs Report Programs of the Excellence in Teaching Act

ATTRACTING EXCELLENCE TO TEACHING PROGRAM (AETP)

Allocations and Awards

| | | 2006-2007 Award Year | | | 2007-2008 Award Year | | | 2008-2009 Award Year | | | 2009-2010 Award Year | | | 2010-2011 Award Year | |
|------------------------|-----------------------------------|---|--------------------------------|-----------------------------------|---------------------------------|------------|---------------------------------|---|--|-----------------------------------|--------------------------------|--|---------------------------------|---------------------------|-----------------|
| | Teacher Education Program | Allocations Based on 2005 | ed on 2005 | Teacher Education Program | Allocations Based on 2006 | ed on 2006 | Teacher Education Program | Allocations Based on 2007 | ed on 2007 | Teacher Education Program | Allocations Based on 2008 | ed on 2008 | Teacher Education Program | Allocations Based on 2009 | ed on 2009 |
| Institution | Completers in 2005 | | | Completers in 2006 | Completers Allocation* Av | | .⊑ ■ | Completers Allocation* Aw | _ | .⊑ • | Completers Allocation* Aw | | Completers in 2009 | Completers Allocation* Av | ters Awards* |
| Chadron State College | 114 | 7 | 3 | 112 | 13 | 1 | 121 | 25 | 2 | 68 | 8 | 3 | 114 | 6 | 0 |
| College of St. Mary | 44 | 2 | 1 | 31 | æ | 3 | 43 | 6 | 6 | 43 | 4 | 9 | 45 | 4 | 2 |
| Concordia University | 104 | 5 | 4 | 119 | 14 | 14 | 98 | 18 | 17 | 84 | ∞ | 6 | 95 | ∞ | 6 |
| Creighton University | 20 | 2 | 1 | 20 | 9 | 4 | 95 | 11 | 2 | 47 | 4 | 1 | 35 | 33 | 33 |
| Dana College | 27 | 2 | П | 34 | 4 | 4 | 35 | 7 | 9 | 36 | 2 | 2 | No Longer Eligible | 0 | 0 |
| Doane College | 45 | 2 | 2 | 88 | 11 | 11 | 89 | 14 | 14 | 73 | 9 | 5 | 57 | 5 | 5 |
| Grace University | 20 | П | 1 | 15 | 2 | 2 | 15 | 3 | 3 | 6 | 1 | 1 | ∞ | 1 | 0 |
| Hastings College | 99 | 3 | 1 | 64 | ∞ | 8 | 61 | 12 | 12 | 40 | 2 | 4 | 64 | 2 | 2 |
| Midland College | 36 | 2 | 1 | 29 | 4 | 4 | 30 | 4 | 4 | 26 | 2 | 2 | 56 | 2 | 2 |
| NE Wesleyan University | 59 | 8 | 2 | 35 | 4 | 4 | 53 | 11 | 11 | 20 | 4 | 5 | 34 | 8 | 4 |
| Peru State College | 159 | 6 | 3 | 117 | 14 | 12 | 112 | 23 | 6 | 119 | 6 | 7 | 105 | 6 | 10 |
| Union College | 27 | 2 | 0 | 29 | 4 | 0 | 12 | 3 | 0 | 25 | 2 | 0 | 25 | 2 | 0 |
| UN-Kearney | 224 | 13 | ∞ | 192 | 23 | 23 | 222 | 45 | 45 | 203 | 17 | 22 | 182 | 15 | 16 |
| UN-Lincoln | 402 | 23 | 19 | 339 | 40 | 38 | 379 | 77 | 27 | 394 | 32 | 19 | 413 | 34 | 39 |
| UN-Omaha | 227 | 13 | 4 | 268 | 32 | 19 | 248 | 51 | 26 | 240 | 20 | 27 | 252 | 21 | 21 |
| Wayne State College | 146 | 6 | 7 | 135 | 16 | 16 | 137 | 28 | 27 | 124 | 11 | 16 | 122 | 10 | 13 |
| York College | 30 | 2 | 1 | 19 | 2 | 1 | 18 | 4 | 0 | 18 | 1 | 0 | 23 | 2 | 1 |
| Totals | 1780 | 100 | 59 | 1676 | 200 | 164 | 1696 | 345 | 217 | 1620 | 133 | 129 | 1600 | 133 | 133 |
| | | | | | | | | \leftarrow | | | | | | | A |
| | *Loan allocation recipient. In 20 | *Loan allocations for 2006-07 thru 2008-09 were based on a maximum of \$2500 per recipient. In 2009-10 the amount was increased to \$3000 per recipient. | thru 2008-09 Int was increa | were based on ised to \$3000 p | a maximum of : er recipient. | \$2500 per | | Reflects 2008-09 AETP allocation (\$750,000) plus funds not awarded in the previous year and funds from repayment | 9 AETP alloca funds not aw nd funds from | tion arded in the repayment | Reflects Excellence (LB547) in | Reflects passage of Excellence in Teaching (LB547) in which AETP | | | TTACHN |
| | Teacher Educa | Teacher Education Program Completer numbers are based on data from | moleter num | bers are based | on data from | | _ | irom previous recipients. | ecipients. | | anocation 1 \$40 | anocation is capped at \$400,000/year. | | | 1EN7 |
| Rev 12/12 | the Nebraska T | the Nebraska Title II Higher Education Act reports. | cation Act re | ports. | | | | | | | | | | | ГΑ |
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Status of the Programs Report Programs of the Excellence in Teaching Act

ATTRACTING EXCELLENCE TO TEACHING PROGRAM (AETP)

Allocations and Awards

| | | 2011-2012 Award Year | | | 2012-2013 Award Year | |
|------------------------|------------------------------------|--|--|----------------------------------|---|---|
| | AETP Recipients in 2010-2011 | Allocations Based on 2010 Recipients | sed on 2010 ents | AETP Recipients in 2011-12 | Allocations Based on 2011 Recipients | Awards are made in Dec/Jan 2012/13 |
| Institution | | Allocation* | Awarded | | Allocation* | Awards* |
| Chadron State College | 0 | 0 | 0 | 0 | 0 | 0 |
| College of St. Mary | Ŋ | П | 1 | н | ₽ | 0 |
| Concordia University | 6 | 7 | 7 | 7 | ю | н |
| Creighton University | ю | 2 | 2 | 2 | 0 | 0 |
| Dana College | No Longer Eligible | 0 | 0 | No Longer Eligible | 0 | 0 |
| Doane College | S | 4 | 0 | 0 | 0 | 0 |
| Grace University | 0 | 0 | 3 | ю | 0 | 0 |
| Hastings College | S | ю | 0 | 0 | 0 | 0 |
| Midland College | 2 | ₽ | 3 | ж | 0 | 0 |
| NE Wesleyan University | 4 | 3 | 1 | 1 | 1 | 0 |
| Peru State College | 10 | 9 | 2 | 2 | 2 | 1 |
| Union College | 0 | 0 | 5 | 2 | 0 | 0 |
| UN-Kearney | 16 | 12 | 5 | 2 | 3 | 0 |
| UN-Lincoln | 39 | 21 | 13 | 13 | 4 | 7 |
| UN-Omaha | 21 | 6 | 5 | 2 | 2 | 1 |
| Wayne State College | 13 | 13 | 8 | 8 | 2 | က |
| York College | - | 0 | 0 | 0 | 0 | 0 |
| Totals | 133 | 82 | 55 | 22 | 21 | 8 |
| itals | 133 | 82 Reflect | 82 55 | 55 | 21 8 Reflects passage of | 1 8 N Reflects passage of |
| | | (LB333) in which AETP allocation was capped at \$225,000 and restricted to | (LB333) in which AETP allocation was capped at 225,000 and restricted to | | (LB333) in which AETP allocation was capped at \$45,000 and restricted to | (LB333) in which AETP ocation was capped at 5,000 and restricted to |
| | | previous yea | previous year recipients. | | previous year recipients. | r recipients |

Status of the Programs Report Programs of the Excellence in Teaching Act

Attracting Excellence to Teaching Program (AETP)

Status Summary

| ward Years | |
|----------------------|--|
| 11-12 A | |
| , thru 20 | |
| 2006-07 th | |
| -rom | |
| itus of Recipients l | |
| Status of | |
| Current | |

| | | ۲ | oan R | Loan Repaid | | | Lo | an Fo | Loan Forgiven - Contract Teaching Requirements Met | - Con | itract its Me | e t | ğ 🖫 | ontinu Educa | Continuing in Teacher Education Program | Teac | her m | | | 드 | In Deferment | ment | | |
|-----------------------------------|---------|---------|---------|-------------|---------|---------|--------|---------|---|----------|------------------|-----------|---------|-----------------|--|---------|----------|----------|---------|---------|--------------|---------|---------|---------|
| Institution | Z0-900Z | 80-7002 | 60-8007 | 01-6002 | 11-0102 | 21-1102 | ۷0-900 | 80-7002 | 60-8007 | 0T-600Z | 11-0102 | 21-1102 | Z0-900Z | 80-7002 | 60-8007 | 01-6007 | 11-0102 | 21-1102 | Z0-900Z | 80-7002 | 60-8007 | 01-6002 | 11-0102 | 2011-12 |
| Chadron State College | | | | 1 | | | 2 | ⊣ | ₽ | | | | | | | | | | | | | 1 | | |
| College of Saint Mary | | | П | | | | H | æ | 9 | | | | | | | ⊣ | ₽ | ⊣ | | | | | | |
| Concordia University | ⊣ | | П | T | | | co | 10 | 6 | | | | | | | | co | cΩ | | | П | 1 | | |
| Creighton University | | П | 1 | | | | П | 3 | 33 | | | | | | | | 2 | 7 | | | | | | |
| Dana College | | | | | | | H | æ | 2 | | | | | | | | | | | | | | | |
| Doane College | | | | | | | П | 6 | 10 | | | | | | | | | | | | | | | |
| Grace University | | | | | | | ⊣ | 2 | ₽ | | | | | | | | | | | | | | | |
| Hastings College | | 1 | 1 | | | | ⊣ | 9 | 9 | | | | | | | | ⊣ | н | | | | | | |
| Midland University | | | | | | | П | 4 | 4 | | | | | | | | | | | | | | | |
| Nebraska Wesleyan University | | | П | | | | 2 | 4 | ∞ | П | | | | | | | ⊣ | П | | | | | | |
| Peru State College | | | | | | | 2 | 12 | 9 | | | | | | | | 7 | 7 | | | | | | |
| University of Nebraska at Kearney | С | | 5 | | ⊣ | | 2 | 23 | 33 | | | | | | | | 2 | н | | | | Н | | |
| University of Nebraska at Omaha | 2 | П | | П | | | 2 | 18 | 21 | cc | | | | | Н | m | 4 | 4 | | | | | | |
| University of Nebraska-Lincoln | 2 | 7 | 2 | æ | ⊣ | Н | 16 | 34 | 21 | П | | | | | | н | 2 | 2 | | | | | 7 | |
| Wayne State College | 2 | 4 | 1 | 1 | | | 5 | 12 | 23 | | | | | | | 7 | ∞ | 7 | | | | | | |
| York College | | | | | | | ⊣ | Н | | | | | | | | | | | | | | | | |
| Total | 10 | 6 | 13 | 7 | 2 | 1 | 45 | 145 | 157 | 2 | 0 | 0 | 0 | 0 | 1 | 7 | 29 | 27 | 0 | 0 | 1 | 3 | 2 | 0 |
| Grand Total | | | 3 | 39 | | | | | 352 | <u>.</u> | | | | | 8 | | | | | | 4 | | | |
| Totals from 2010 Report | | | 14 | 4 | | | | | 218 | | | \exists | | | 95 | | | \dashv | | | 1 | | | |

ATTACHMENT B

Programs of the Excellence in Teaching Act Status of the Programs Report

Attracting Excellence to Teaching Program (AETP)

Current Status of Recipients From 2006-07 thru 2011-12 Award Years Status Summary

| | | | 3radu | Graduated* | | | | | Teaching | ing | | | 드 | Repa | In Repayment Status | t Statu | sr | | | De | Default | | |
|-----------------------------------|---------|---------|---------|------------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Institution | Z0-900Z | 80-7002 | 60-8007 | 01-6002 | 11-0102 | 21-1102 | Z0-900Z | 80-7002 | 60-8007 | 01-6002 | 11-0102 | 2011-12 | Z0-900Z | 80-7002 | 60-8007 | 01-6002 | 11-0102 | 21-1102 | 2007-08 | 5008-09 | 2009-10 | 11-0102 | 2011-12 |
| Chadron State College | | | 1 | Н | | | | | | | | | | | | | | | 1 | | | | |
| College of Saint Mary | | | | | | | | | | 5 | က | | | | ₽ | | ₽ | | | | | | |
| Concordia University | | | | | | | | 7 | 4 | 9 | 4 | 4 | | П | 2 | ⊣ | 2 | | | 1 | | | |
| Creighton University | | | | | | | | | 1 | 1 | | | | | | | ⊣ | | | | | | |
| Dana College | | | | | | | | H | П | 7 | | | | | | | | | | | | | |
| Doane College | | | | | 1 | | 1 | 2 | 4 | 5 | 4 | 3 | | | | | | | | | | | |
| Grace University | | | Н | | | | | | П | | | | | | | П | | | | | | | |
| Hastings College | | | | | 1 | 1 | | H | 4 | 4 | ĸ | Н | | | ⊣ | | | | | | | | |
| Midland University | | | | | | | | | | 7 | 2 | ⊣ | | | | | | | | | | | |
| Nebraska Wesleyan University | | | | | | | | | П | 4 | cc | H | | | | | | | | H | - | | |
| Peru State College | | | | | 2 | 2 | | | ĸ | 9 | 7 | ⊣ | ⊣ | | | П | ⊣ | | | | | | |
| University of Nebraska at Kearney | | | 1 | 2 | 1 | | | | 2 | 19 | 12 | 4 | | | 4 | | | | | | | | |
| University of Nebraska at Omaha | | | | 1 | | | | | 2 | 14 | 14 | Н | | | ⊣ | т | 3 | | | (4 | 7 | н | |
| University of Nebraska-Lincoln | | | | | 9 | 4 | | | æ | 10 | 21 | n | ⊣ | 2 | ⊣ | 4 | 4 | | | | | | |
| Wayne State College | | | | | Т | 1 | | | æ | 12 | 33 | | | | | П | ⊣ | | | | | | |
| York College | | | | | | | | | | | 1 | | | | | | | | | | | | |
| Total | 0 | 0 | 3 | 4 | 12 | 8 | 1 | 9 | 29 | 90 | 75 | 19 | 2 | 3 | 10 1 | 11 1 | 13 | 0 | 1 | 1 3 | 3 1 | 0 1 | 0 0 |
| Grand Total | | | | 7 | | | | | 126 | 9 | | | | | 26 | | | | | | 9 | | |
| Totals from 2010 Report | | | 4 | 40 | | | | | 172 | 2 | | | | | 28 | | | | | | 0 | | |

*Recipients in the Graduated category have completed their Teacher Education Program, but are not yet teaching. Recipients are given 6 months after completing their program to begin teaching to meet the contract teaching requirements.

Programs of the Excellence in Teaching Act Status of the Programs Report

Attracting Excellence to Teaching Program (AETP)

Endorsements of Award Years Recipients who have Completed an Initial Certification Program

| Grand Total | Ŋ | 35 | 29 | 9 | 14 | 35 | 9 | 20 | 20 | 25 | 36 | 133 | 77 | 82 | 67 | 2 | 592 |
|--|-----------------------|-----------------------|----------------------|----------------------|--------------|---------------|------------------|------------------|--------------------|------------------------------|--------------------|-----------------------------------|---------------------------------|--------------------------------|---------------------|--------------|-------------|
| MORLD LANGUAGE | | ₽ | н | | 7 | ₽ | | | | m | | m | ľ | 10 | H | = | 27 |
| VOCAL MUSIC | | | | | | | | 1 | | | | | | | | | - |
| ЗЯТАЭНТ | | | | | | | | | | | | | | | | | C |
| speech-language ратн | | | | | | | | | | | | 11 | н | н | | | 73 |
| SPECIAL SERVICES COACHING | | | | | | | | | | | | | | | | | C |
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| MILD/MODERATE DISABILITIES | 2 | 5 | 2 | 1 | 4 | 6 | | 14 | | 6 | 11 | ∞ | 4 | 16 | 10 | 1 | 96 |
| MIDDLE GRADES | | 1 | | | | | | | | | Н | н | | | 2 | | Ľ |
| MIDDLE GR/SOCIAL SCIENCE | | 4 | Н | | | | | | | | | 7 | m | | | T | 10 |
| MIDDLE GR/NATURAL SCIENCES | | 1 | 1 | | | 1 | | | | | | 10 | 1 | | | | 14 |
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| MATHEMATICS | | | m | | 1 | 3 | | 7 | 2 | | 4 | 7 | ∞ | 6 | 2 | | 41 |
| LIBRARY MEDIA SPECIALIST | | | | | | | | | | | | | 1 | | | | - |
| STAA ƏƏAUƏNAJ | | 72 | 1 | | | 4 | | | | | | 7 | Ŋ | 1 | 2 | | 25 |
| М21.4ИЯИОГ | | | | | | | | | | | | | æ | | | | ۲ |
| INSTRUMENTAL MUSIC | | | | | | | | | | | | | | | 2 | | 2 |
| INFORMATION TECHNOLOGY | | | | | | | | | | | | | | 1 | 1 | | , |
| INDUSTRIAL TECH EDUCATION | | | | | | | | | | | | | | 1 | 7 | | , |
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| Findorsements in bold are designated Teacher Shortage Areas* in Nebraska for 2011-2012: Earnily/Consumer Science Language Arts Library Media Specialist Mathematics Music Special Ed - all diciplines Special Ed- all diciplines World Language Pathologist | Chadron State College | College of Saint Mary | Concordia University | Creighton University | Dana College | Doane College | Grace University | Hastings College | Midland University | Nebraska Wesleyan University | Peru State College | University of Nebraska at Kearney | University of Nebraska at Omaha | University of Nebraska-Lincoln | Wayne State College | York College | Grand Total |

It is common for Nebraska Teacher Preparation graduates to hold more than one endorsement. A typical combination, for example, is Elementary Education and Mild/Moderate Disabilities.

Teacher Shortage areas are determined each year by the Department.

^{*}The requirement for an AETP recipient to major in a shortage area was not included in Rule 25 until the 2009-2010 award year.

ENHANCING EXCELLENCE IN TEACHING

PROGRAM INFORMATION

Newly created in April 2009 under the Excellence in Teaching Act, the Enhancing Excellence in Teaching Program (EETP) provides forgivable loans to Nebraska teachers enrolled in an eligible graduate program at an eligible Nebraska institution pursuing an advanced degree. EETP loans are awarded on an annual basis in an amount based upon the coursework that has been identified by the institution as part of the student's graduate program - up to \$175 per credit hour or a maximum of \$3,000 per award year. An eligible student can apply for and receive an EETP loan annually for up to five (5) consecutive years.

In return for receiving an EETP loan, the recipient agrees to complete the graduate program and major in which s/he is enrolled and to maintain full-time employment in an accredited or approved public or private school in Nebraska. If the recipient meets the contractual obligations of the program, the loan will be forgiven, beginning after the first two years of full-time teaching, in an amount up to \$3,000 for each year of teaching or in an amount up to \$6,000 for each year of teaching if the recipient teaches in a school district that has been classified as very sparse or in a school building in which at least 40% of the students qualify for the poverty factor.

The purposes of the Enhancing Excellence in Teaching Program are to: retain teachers *in the accredited or* approved public and private schools of Nebraska; improve the skills of existing teachers in Nebraska through the graduate education programs of Nebraska's postsecondary educational institutions; and establish a loan contract that requires a borrower to continue employment as a teacher in this state after graduation from an eligible graduate program.

§79-8,137.02 R.R.S.

DISTRIBUTION FORMULA

Section 003.03D of Rule 25, Regulations Governing the Excellence in Teaching Act, provides for the allocation of EETP funds by NDE according to the distribution formula set forth in Rule 25, Section 003.04A.

The formula for the distribution of EETP funds allocates one-sixth (1/6) of the total funds available evenly among all eligible institutions. The remaining funds are allocated based on the most current Master's degree in education completer information

available from the Nebraska Coordinating Commission for Postsecondary Education (CCPE). The percentage of funds available to each eligible institution matches the institution's percentage of the state's total Master's degrees in education awarded from all eligible institutions.

NDE distributes EETP loan funds directly to the borrower, and any funds not claimed pursuant to the loan contract are returned to the Excellence in Teaching Cash Fund for future allocation.

STATUS OF THE PROGRAM

EETP funds were distributed during the 2009-2010 and 2010-2011 award years. During those two years, 587 EETP loans totaling just over \$1.5 million were awarded to teachers across the state.

For the 2009-2010 award year, the inaugural year of the program, NDE allocated a total of \$810,000, which included the annual EETP fund allocation of \$600,000 plus an additional \$210,000 of unexpended funds from the Attracting Excellence to Teaching Program (AETP), providing for 268 EETP loans. However, even with the additional funds from the AETP, 121 applications totaling \$334,675 were unfunded for the 2009-2010 award year.

For the 2010-2011 award year NDE allocated a total of \$700,000, which included the annual EETP fund allocation of \$600,000 plus an additional \$100,000 of unexpended authority from the previous year, providing 319 loans. The 2010-2011 distribution was managed in collaboration with educator preparation institutions and information available to NDE indicates that a minimum of 112 applications (approximately \$350,000) were not funded.

As a result of LB333 no new applications were solicited so we do not have information regarding unmet need for 2011-2012 or 2012-2013.

Attachment D provides information about the amount of EETP funds allocated and the number of EETP loans awarded by institution per award year.

To be eligible for the program, an eligible student shall: agree to complete an eligible graduate program at an eligible institution and to complete the major on which the applicant's eligibility is based as determined by the department; and commit to teach in an accredited or approved public or private school in Nebraska upon successful completion of the eligible graduate program for which the applicant is applying to the Enhancing Excellence in Teaching Program and to maintaining certification pursuant to Sections 79-806 to 79-815.

§79-8,137.03 R.R.S.

STATUS OF THE BORROWERS

NDE has awarded 587 EETP loans to Nebraska teachers since the program's implementation in 2009. Of those, 82 loans (14%) are pending as the recipients continue to work towards completion of the graduate program in which they are currently enrolled, and 454 loans (77%) are pending forgiveness as recipients fulfill the teaching obligation of the program. The remaining loans are categorized as follows:

- 7 loans (1%) have been repaid;
- 15 loans (3%) are in repayment status because the recipient no longer qualifies for the loan forgiveness provision;
- 10 loans (2%) were declined by the applicant and therefore those funds were redistributed.

Attachment E provides more detailed EETP loan information.

IMPACT OF THE PROGRAM ON SHORTAGE AREAS IN NEBRASKA

Similar to the Attracting Excellence to Teaching Program, the Enhancing Excellence in Teaching Program emphasizes the need for teachers who are endorsed to teach in subject areas that have been designated by NDE as shortage areas. Eligibility categories for EETP funds include:

- Majoring in a shortage area;
- Seeking an advanced degree in a currently held endorsement:
- Majoring in Curriculum and Instruction; or
- Pursuing an additional endorsement requested by the school administrator.

As described in a previous section of this document, shortage areas are determined by NDE on the basis of an annual teacher supply survey of Nebraska public school districts. The Nebraska Teacher Vacancy Survey is conducted each fall, and information collected from survey responses is utilized in the determination of shortage areas for the applicable award year.

An eligible student means an individual who...is majoring in a shortage area, curriculum and instruction, a subject area in which the individual already holds a secular teaching endorsement, or a subject area that will result in an additional secular teaching endorsement which the *superintendent of the* school district or head administrator of the private, denominational, or parochial school employing the individual believes will be beneficial to the students of such school district or school as evidenced by a statement signed by the superintendent or head administrator.

§79-8,137.01(4) R.R.S.

To date, 104 EETP loan recipients (18%) have completed a graduate program resulting in an advanced degree with an emphasis in a subject area that has been designated as a shortage area, allowing the recipient to become endorsed to teach in the applicable subject area.

Attachment F provides information about the eligibility categories of EETP loan recipients who have completed the graduate program for which the loan was received.

ATTACHMENTS

The following attachments are applicable to the Enhancing Excellence in Teaching Program (EETP).

Enhancing Excellence in Teaching Program (EETP)

Programs of the Excellence in Teaching Act

Status of the Programs Report

Allocation of Funds

| | | | | | | | | | Award amounts may differ | from Allocation based on | redistribution of funds not | used by an institution. | | | | | | | | |
|---|-------------------------|----------------------------------|-----------------------|-----------------------|----------------------|----------------------|---------------|---------------------|--------------------------|--------------------------|-----------------------------|-------------------------|---------------------|-----------------------------------|--------------------------------|---------------------------------|---------------------|---------------------|--------------|----------|
| | | Number of Loans | 10 | 2 | 16 | ∞ | 57 | | | 4 | | 53 | | 48 | 10 | 63 | 48 | | 319 | |
| LB333 suspended EETP awards for the 2011-12 and 2012-13 award year. | 2010-2011 Award Year | Funds Awarded | \$18,200.00 | \$5,075.00 | \$39,925.00 | \$20,300.00 | \$134,575.00 | no programs offered | no eligible students | \$9,722.00 | no programs offered | \$113,875.00 | no programs offered | \$104,875.00 | \$16,625.00 | \$124,600.00 | \$112,225.00 | no programs offered | \$699,997.00 | |
| 2011-12 and | 201 Awa | Allocation | \$18,643 | \$12,200 | \$30,538 | \$23,599 | \$110,827 | | \$16,165 | \$9,722 | | \$93,976 | | \$86,542 | \$70,187 | \$126,191 | \$101,410 | | \$ 700,000 | |
| ards for the | | Degrees Awarded | 18 | 5 | 42 | 28 | 204 | | 13 | 0 | | 170 | | 155 | 122 | 235 | 185 | | 1177 | ← |
| ed EETP aw | | Number of Loans | 2 | 1 | 10 | 2 | 111 | | | | | 26 | | 17 | 7 | 42 | 20 | | 268 | |
| LB333 suspend | 2009-2010 Award Year | | \$6,300.00 | \$3,150.00 | \$38,500.00 | \$4,725.00 | \$288,301.00 | no programs offered | no eligible students | no programs offered | no programs offered | \$186,375.00 | no programs offered | \$47,500.00 | \$27,650.00 | \$144,900.00 | \$61,600.00 | no programs offered | \$809,001.00 | |
| | | Institution | Chadron State College | College of Saint Mary | Concordia University | Creighton University | Doane College | Grace University | Hastings College | Midland University | NE Wesleyan | Peru State College | Union College | University of Nebraska at Kearney | University of Nebraska-Lincoln | University of Nebraska at Omaha | Wayne State College | York College | Totals | |

degrees in education awarded in 2007-08, based on most current data from the Nebraska Coordinating Degrees Awarded = Total number of Master's Commission for Postsecondary Education.

2009-10 was the first year of the program and the loans were

what institution the applicant attended. In 2010-11 Rule 25 distributed on a first come, first served basis, regardless of

Section 003.04A Formula for Distribution was established.

Enhancing Excellence in Teaching Program (EETP)

LB333 suspended EETP awards for the 2011-12 and 2012-13 award year

Status of Recipients by Institution and Year Loan was Received

| | | status o | r Recipier | sui sa su | titution a | Status of Recipients by Institution and Year Loan was Received | dan was i | received | | | | | |
|-----------------------------------|--------------------|---------------------------------|--|----------------------|--|--|-----------------------|---------------|-------------|---------|------------------------|--------------|-------|
| | Contin Degree l | Continuing in Degree Program | Completed Degree Program - Teaching | d Degree Teaching | Loan Forgiven - Contract Teaching Requirements Met | rgiven - Teaching ents Met | Declined the Award | ed the ard | Repaid Loan | Loan | In Repayment Status | yment .us | |
| Institution | 7009-70 | 11-0102 | 2009-10 | TT-0T0Z | 2009-10 | TT-0T0Z | 2009-10 | TT-0T0Z | 7009-70 | 11-0102 | 2009-10 | TT-0T0Z | Total |
| Chadron State College | | 4 | 2 | 5 | | | | 1 | | | | | 12 |
| College of Saint Mary | | 1 | 1 | 1 | | | | | | | | | 3 |
| Concordia University | | | 10 | 16 | | | | | | | | | 26 |
| Creighton University | | 5 | 2 | 2 | | | | | | | | 1 | 10 |
| Doane College | ∞ | 8 | 79 | 48 | 18 | | 1 | | 4 | | 1 | 1 | 168 |
| Midland University | | 3 | | 1 | | | | | | | | | 4 |
| Peru State College | | 4 | 52 | 47 | 1 | | | 1 | 1 | | 2 | 1 | 109 |
| University of Nebraska at Kearney | 2 | 14 | 14 | 32 | | | 1 | 1 | | | | 1 | 65 |
| University of Nebraska at Omaha | 5 | 19 | 33 | 38 | | | 2 | 3 | | | 2 | 3 | 105 |
| University of Nebraska-Lincoln | 1 | 2 | 4 | 7 | | | | | 1 | | 1 | 1 | 17 |
| Wayne State College | 1 | 5 | 18 | 42 | | | | | 1 | | | 1 | 68 |
| Grand Total | 17 | 65 | 215 | 239 | 19 | 0 | 4 | 9 | 7 | 0 | 9 | 6 | 587 |
| Totals from 2010 Report | 138 | 316 | 118 | 2 | 4 | 1 | 4 | 1 | 2 | 0 | 9 | 0 | |

Enhancing Excellence in Teaching Program (EETP)

2009-2011 Recipients who have Completed their Advanced Degree Program and are Teaching

| Grand Total | | н | 4 | Г | н | | 7 | 23 | m | Т | 7 | 128 | | н | | 1 | 82 | | 7 | æ | 16 | 12 | | 38 3 | 13 | | m | 2 | | н | 21 | 401 | | | | | |
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| Institution Eligibility Category | Chadron State College | Shortage Area | Curriculum & Instruction | College of Saint Mary | Curriculum & Instruction | Concordia University | Advanced Degree | Shortage Area Creighton University | Shortage Area | Doane College | Additional Endorsement | Curriculum & Instruction | Midland University | Curriculum & Instruction | Peru State College | Shortage Area | Curriculum & Instruction | University of Nebraska at Kearney | Additional Endorsement | Advanced Degree | Shortage Area | Curriculum & Instruction | University of Nebraska at Omaha | Shortage Area | Curriculum & Instruction | University of Nebraska-Lincoln | Advanced Degree | Curriculum & Instruction | Wayne State College | Advanced Degree | Curriculum & Instruction | GRAND TOTAL | Eligibility Categories | | | | |

EXCELLENCE IN TEACHING CASH FUND

FINANCIAL STATEMENT

The programs of the Excellence in Teaching Act are funded by the Excellence in Teaching Cash Fund, pursuant to Section 79-8,137.05 R.R.S.

Attachments G, H, and I, provide a financial statement and description of the activity of the Excellence in Teaching Cash Fund for each of the 2010-2011 and 2011-2012 fiscal years, as well as for the 2012-2013 fiscal year, to November 30.

Attachment J illustrates the Fund's total activity for the 2006-2007 through 2011-2012 fiscal years and 2012-2013 thru November 30.

ATTACHMENTS

The following attachments are applicable to the Excellence in Teaching Cash Fund.

| 12/12/12 10:54:39 | Page - 1 | As of Date - 06/30/11 | Current Balance | | | | 319,928.95 | | 46,015.21 | 010 |)-20 | 11 F | FISC | 365,944.16 AT AE | AR | | | | | | ATT | ACH | 343,275.69- X | 46,015.21- A | 389,290.90- | 389,290.90- | 23,346.74- |
|-------------------|----------------------|-----------------------|---------------------------|---|--------------|-------------------------|---|--------------|---|---------------------|----------------------|------------------|------------------|------------------------------------|--------------|--------------------------|-----------------------|--------------|--------------|-------------------|-----------------------|-------------------------|----------------------|---------------------------|--------------------------------------|-------------|--|
| | | | Current Postings | | | | 27,041.24 27,041.24 | | 11,462.02 | | | | | 38,503.26 | | | | | | | | | 50,387.98- | 11,462.02- | 61,850.00- | 61,850.00- | 23,346.74- |
| | | | Current Po | | | | 19,083.92- | | 1,054.46 | | | | | 18,029.46- | | | | | | | | | 2,795.54 | 1,054.46- | 3,850.00- | 3,850.00- | 21,879.46- |
| SKA | ort | | Prior Year-End Balance | | | | 292,887.71 | | 34,553.19 | | | | | 327,440.90 | | | | | | | | | 292,887.71- | 34,553.19- | 327,440.90- | 327,440.90- | |
| STATE OF NEBRASKA | Trial Balance Report | | Description | ATTRACT EXCELL TO TEACH ATTRACT EXCELL TO TEACH | ASSETS | CASH & CASH EQUIVALENTS | GENERAL CASH CASH & CASH EQUIVALENTS | INVESTMENTS | LOANS RECEIVABLE RECEIVABLE ACCOUNTS | ACCOUNTS RECEIVABLE | ACCTS. REC. (SYSTEM) | PREPAID EXPENSES | FIXED ASSET COST | FIXED ASSET ACCUM. DEPR. ASSETS | LIABILITIES | ACCOUNTS PAYABLE/ACCRUED | NONRES PER SERV WHOLD | DUE TO FUND | FUND EQUITY | RETAINED EARNINGS | RESERVED FUND BALANCE | UNRESERVED FUND BALANCE | UNDESIGNATED | OFFSET ENTRY-LOANS SET UP | UNDESIGNATED UNRESERVED FUND BALANCE | FUND EQUITY | ATTRACT EXCELL TO TEACH EXCELLENCE TO TEACHING |
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| 10:54:39 2 06/30/11 | Current Balance | | | | 101,266.77 101,266.77 101,266.77 | | | 701 286 77 | 7.002,101 | | | | | | | | | | | | | | | | |
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| | Current Postings This Period | | | | 101,266.77 | | | 77.386.101 | (1007-101 | | | | | | | | | | | | | | | | |
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| STATE OF NEBRASKA Trial Balance Report | Description ATTRACT EXCEL TO TEACH AID 09 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS OUT OTHER FINANCING SOURCES/U REVENUE | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING | ATTRACT EXCEL TO TEACH ND 07 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 07 | ATTRACT EXCEL TO TEACH AID 08 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS | ATTRACT EXCEL TO TEACH AID 08 ATTRACT EXCEL TO TEACH AID 09 | ATTRACT EXCEL TO TEACH AID 09 | |
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| | Account Number 13460702. | 13460702.400000 | 13460702.480000 | 13460702.490000 | 13460702.493200 | 13460702.500000 | 13460702.590000 | 13460702.900000 | 13460772. B | 13460772.400000 | 13460772.480000 | 13460772.490000 | 13460772.500000 | 13460772.590000 | 13460772.900000 | 13460782. | 13460782.400000 | 13460782.480000 | 13460782.490000 | 13460782.500000 | 13460782.590000 | 13460782.900000 | 13460792. B | 13460792. | |
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| 12/12/12 10:54:39 | Page - 3 | As of Date - 06/30/11 | Current Balance | | | | | | | | 20 |)10- | 201 | .1 FI | SCA | NL YE | EAR -00.000.°s | 26,375.00 23,375.00 23,375.00 | 23,375.00 | | ATT | ACH | ME | NT G | 1,000,000.00- | |
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| | ť | | Prior Year-End Ralance | | | | | | | | | | | | | | | | | | | | | | | |
| | Trial Balance Report | | Description | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 09 | ATTRACT EXCEL TO TEACH AID 10 | ATTRACT EXCEL TO TEACH AID 10 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | AID-ATTRACTING TEACH PROG | AID-ENHANCING TEACH PROG OTHER GOVERNMENT AID GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXPENDITURES ATTRACT EXCEL TO TEACH AID 10 | ATTRACT EXCEL TO TEACH AID 11 | ATTRACT EXCEL TO TEACH AID 11 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U REVENUE | EXPENDITURES |
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| 10:54:39 4 te - 06/30/11 | Current Balance | 399,000.00 | 623,122.00 1,022,122.00 1,022,122.00 | 1,022,122.00 | | | | | | | | | | | | | | | | | | | | |
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| | Current Postings Year-To-Date his Period | 399,000.00 | 623,122.00 1,022,122.00 1,022,122.00 | 1,022,122.00 | | | | | | | | | | | | | | | | | | | | |
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| | Prior Year-End Balance | | | | | | | | | | | | | | | | | | | | | | | |
| STATE OF NEBRASKA Trial Balance Report | Description GOVERNMENT AID | AID-ATTRACTING TEACH PROG | AID-ENHANCING TEACH PROGOTHER GOVERNMENT AID GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXPENDITURES ATTRACT EXCEL TO TEACH AID 11 | ATTRACT EXCEL TO TEACH AID 12 | ATTRACT EXCEL TO TEACH AID 12 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 13 | ATTRACT EXCEL TO TEACH AID 13 | ATTRACT EXCEL TO TEACH AID 13 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNIMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EYER TO TEACH AS 33 | EXCELLENCE TO TEACHING PRG | EXCELLENCE TO TEACHING PRG | REVENUE | REVENUES-MISCELLANEOUS |
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| | Account Number 13460812.590000 | 13460812.599100.AETP | 13460812.599100.EETP | 13460812.900000 | 13460822. B | 13460822. | 13460822.400000 | 13460822.480000 | 13460822.490000 | 13460822.500000 | 13460822.590000 | 13460822.900000 | 13460832. B | 13460832. | 13460832.400000 | 13460832.480000 | 13460832,490000 | 13460832.500000 | 13460832.590000 | 13460832.900000 | 13466102. B | 13466102. | 13466102.400000 | 13466102.480000 |
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| 12/12/12 10:54:39 | Page - 5 | As of Date - 06/30/11 | Current Balance | 15,572.71- | 6,577.55- | | 101,266,77-101,266,77-123,417.03- | | 2 | 010-23,417.03- | 11 FIS |
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| 4 | 222 | | Prìor Year-End Balance | | | | | | | | |
| STATE OF NEBRASKA | Trial Balance Report | | Description | INVESTMENT INCOME | LOAN INTEREST REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U REVENUE | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING PRG ATTRACT EXCELL TO TEACH | Grand Total |
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| | | | Account Number | 13466102.481100 | 13466102.486100 | 13466102.490000 | 13466102.493100 | 13466102.500000 | 13466102.590000 | 13466102.900000 | |
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| 12/12/12 10:55:01 | Page - 1 | As of Date - 06/30/12 | Current Balance | | | | | 440,587.07 | | 59,250.42 | | | | | 499,837.49 | | | | | | | | | 382,135.33- | 56,250.42- | 438,385.75- | 438,385.75- | 01,431./4 |
| | <u>a.</u> | ¥ | Current Postings | | | | | 120,658.12 | | 13,235.21 | | | | | 133,893.33 | | | | | | | | | 62,206.38- | 10,235.21- | 72,441.59- | 72,441.59- | 01,451./4 |
| | | | Current Pos This Period | | | | | 4,505.25 | | 697.54- | | | | | 3,807.71 | | | | | | | | | 6,514,13- | 3,697.54 | 2,816.59- | 2,816.59- | 21.129 |
| \$ | + | | Prior Year-End Balance | | | | | 319,928.95 | | 46,015.21 | | | | | 365,944.16 | | | | | | | | | 319,928.95- | 46,015.21- | 365,944.16- | 365,944.16- | |
| STATE OF NEBRASKA | Trial Balance Report | | Description | ATTRACT EXCELL TO TEACH | ALIKACI EXCELL IO IEACH | ASSETS | CASH & CASH EQUIVALENTS | GENERAL CASH CASH & CASH EQUIVALENTS | INVESTMENTS | LOANS RECEIVABLE RECEIVABLE ACCOUNTS | ACCOUNTS RECEIVABLE | ACCTS. REC. (SYSTEM) | PREPAID EXPENSES | FIXED ASSET COST | FIXED ASSET ACCUM. DEPR. ASSETS | LIABILTTIES | ACCOUNTS PAYABLE/ACCRUED | NONRES PER SERV WHOLD | DUE TO FUND | FUND EQUITY | RETAINED EARNINGS | RESERVED FUND BALANCE | UNRESERVED FUND BALANCE | UNDESIGNATED | OFFSET ENTRY-LOANS SET UP | UNDESIGNATED UNRESERVED FUND BALANCE | FUND EQUITY | ATTRACT EXCELL TO TEACH EXCELLENCE TO TEACHING |
| | | | 9 | | 7 | 8 | 4 | 72 | 4 | 15 | 4 | Ŋ | 4 | 4 | 4 | ٣ | 4 | 2 | 4 | m | 4 | 4 | 4 | 75 | 9 | | | 7 |
| | | | Account Number | 21330. A | 21330. B | 21330.100000 | 21330.110000 | 21330.111100 | 21330.120000 | 21330.131300 | 21330.138900 | 21330.139900 | 21330.150000 | 21330.170000 | 21330.180000 | 21330.200000 | 21330.210000 | 21330.211400 | 21330.215000 | 21330.300000 | 21330.320000 | 21330.330000 | 21330.340000 | 21330.349100 | 21330.349101 | | | 13460702. B |
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| 10:55:01 | 7 | 06/30/12 | Current Balance | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| STATE OF NEBRASKA | Trial Balance Report | | | _ | | | | | | (5) | | | | | | | 20 |) | | | | | | | | AID 08 | | | |
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| | | | Description | ATTRACT EXCEL TO TEACH AID 09 | | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | S | ENT AID | MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING | ATTRACT EXCEL TO TEACH AID 07 | | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | S | INT AID | MISCELLANEOUS ACCOUNTS | ATTRACT EXCEL TO TEACH AID 08 | ATTRACT EXCEL TO TEACH AID 08 | | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | S | NT AID | MISCELLANEOUS ACCOUNTS | ATTRACT EXCEL TO TEACH AID 08 ATTRACT EXCEL TO TEACH AID 09 | ATTRACT EXCEL TO TEACH AID 09 | | REVENUES-MISCELLANEOUS |
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| 10:55:01 | м | ate - 06/30/12 | Current Balance | | | | | | | | 20 |)11- | 201 | .2 FI | SCA | L YEA | ΛR | | | | 37,597.00- 37,597.00- 37,597.00- | ATTA | CHN | 15,475.00 A 15,475.00 L 15,475.00 H | 15,475.00 | 22,122.00- |
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| 12/12/12 | - Page - | As of Date - | | | | | 1 | | | | | | | | 1 | | | | | | 37,597.00- 37,597.00- 37,597.00- | | | 15,475.00 15,475.00 15,475.00 | 15,475.00 | 22,122.00- |
| | | | stings | | | | | | | | | | | | | | | | | | 37,58 92,78 92,78 | | | 15,47 | 15.4 | 22,12 |
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| STATE OF NEBRASKA | Trial Balance Report | | Description | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 09 | ATTRACT EXCEL TO TEACH AID 10 | ATTRACT EXCEL TO TEACH AID 10 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS | ATTRACT EXCEL 10 1EACH AID 10 ATTRACT EXCEL TO TEACH AID 11 | ATTRACT EXCEL TO TEACH AID 11 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U REVENUE | EXPENDITURES | GOVERNMENT AID | AID-ENHANCING TEACH PROGOTHER GOVERNMENT AID GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXPENDITURES | ATTRACT EXCEL TO TEACH AID 11 ATTRACT EXCEL TO TEACH AID 12 |
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| | | | Account Number | 13460792.490000 | 13460792.500000 | 13460792.590000 | 13460792.900000 | 13460802. B | 13460802. | 13460802.400000 | 13460802.480000 | 13460802.490000 | 13460802.500000 | 13460802.590000 | 13460802.900000 | 13460812. B | 13460812. | 13460812.400000 | 13460812.480000 | 13460812.490000 | 13460812.493100 | 13460812.500000 | 13460812.590000 | 13460812.599100.EETP | 13460812.900000 | 13460822. B |
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| 12/12/12 | Page - | As of Date - | Current | | | | | | 2 2 2 | | | | | | | | | | | | | | |
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| STATE OF NEBRASKA | Trial Balance Report | | Description | ATTRACT EXCEL TO TEACH AID 12 | REVENUE | REVENUES-MISCELLANEOUS | MISC ADJUSTMENTS MISCELLANEOUS ADJUSTMENT REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U REVENUE | EXPENDITURES | GOVERNMENT AID | AID-ATTRACTING TEACH PROGOTHER GOVERNMENT AID GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXPENDITURES ATTRACT EXCEL TO TEACH AID 12 | ATTRACT EXCEL TO TEACH AID 13 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS | A I I RACT EXCEL TO TEACH AID 13 EXCELLENCE TO TEACHING PRG | EXCELLENCE TO TEACHING PRG | REVENUE |
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| | | | Account Number | 13460822. | 13460822.400000 | 13460822.480000 | 13460822.486500.EETP | 13460822.490000 | 13460822.493100 | 13460822.500000 | 13460822.590000 | 13460822.599100.AETP | 13460822.900000 | 13460832. | 13460832.400000 | 13460832.480000 | 13460832.490000 | 13460832.500000 | 13460832.590000 | 13460832.900000 | 13466102. B | 13466102. | 13466102.400000 |
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| 12/12/12 10:55:01 | Page- 5 As of Date- 06/30/12 | Year-To-Date Current Balance | 10,127.34- | | | | | 37,597.00 | 22.067.26 22.067.26 | | | 22.067.26 22.067.26 7 | | SCAL | |
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| | | Current Postings. | 866.85- | 124.27- | 991.12- | | | | 991,12- | | | 991.12- | | | |
| \$ | ŧ | Prior Year-End Balance | | | | | | | | | | | | | |
| STATE OF NEBRASKA | Trial Balance Report | Description | REVENUES-MISCELLANEOUS INVESTMENT INCOME | LOAN INTEREST | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS OUT | OTHER FINANCING SOURCES/U | REVENUE | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING PRG | ATTRACT EXCELL TO TEACH | Grand Total | |
| | | 91 | 4 n | , 10 |) | 4 | ĸ | | | m | 4 | 4 | | | |
| | | Account Number | 13466102.480000 | 13466102 486100 | | 13466102.490000 | 13466102.493200 | | | 13466102.500000 | 13466102.590000 | 13466102.900000 | | | |
| R09410 | | 8 | 21330 | 21330 | | 21330 | 21330 | | | 21330 | 21330 | 21330 | | | |

| 12/12/12 10:55:22 | Page - | As of Date - 11/30/12 | Current Balance | | | | | 512,122.89 | | 12-201 28,101.07 58,101.07 | 3 AV | VARI | D YE | AR ⁻ | LO NO 370,223,96 | | BER | 30 | | | ATT <i>A</i> | ACHI | MEN | IT I | 475,476.21- | 58,101.07- 533,577.28- 533,577.28- |
|-------------------|----------------------|-----------------------|---------------------------|-------------------------|-------------------------|--------------|-------------------------|--------------|--------------|---|---------------------|----------------------|------------------|------------------|---------------------------------|--------------|--------------------------|-----------------------|--|----------------------------|--------------|-------------------|-----------------------|-------------------------|--------------|---|
| | | | Current Postings | | | | | 71,535.82 | | 1,149.35- | | | | | 70,386.47 | | | | | | | | | | 31,889.14- | 1,850.65- 33,739.79- 33,739.79- |
| | | | Current Po This Period | | | | | 1,460.75- | | 18.41- | | | | | 1,479.16- | | | | 3,000.00 | 3,000.00 | | | | | 9,018.41- | 18.41 9,000.00- |
| 5 | | | Prior Year-End Balance | | | | | 440,587.07 | | 59,250.42 | | | | | 499.837.49 | | | | | | | | | | 443,587.07- | 56,250.42- 499,837.49- 499,837.49- |
| STATE OF NEBRASKA | Trial Balance Report | | Description | ATTRACT EXCELL TO TEACH | ATTRACT EXCELL TO TEACH | ASSETS | CASH & CASH EQUIVALENTS | GENERAL CASH | INVESTMENTS | LOANS RECEIVABLE RECEIVABLE ACCOUNTS | ACCOUNTS RECEIVABLE | ACCTS. REC. (SYSTEM) | PREPAID EXPENSES | FIXED ASSET COST | FIXED ASSET ACCUM. DEPR. ASSETS | LIABILITIES | ACCOUNTS PAYABLE/ACCRUED | NONRES PER SERV WHOLD | AAI DUE TO VENDOR (SYSTE ACCOUNTS PAYABLE/ACCRUED | DUE TO FUND LIABILITIES | FUND EQUITY | RETAINED EARNINGS | RESERVED FUND BALANCE | UNRESERVED FUND BALANCE | UNDESIGNATED | OFFSET ENTRY-LOANS SET UP UNDESIGNATED |
| | | | 9 | - | 7 | m | 4 | 2 | 4 | 5 | 4 | 7. | 4 | 4 | 4 | m | 4 | 2 | 72 | 4 | м | 4 | 4 | 4 | 2 | φ |
| | | | Account Number | 21330. A | 21330. B | 21330.100000 | 21330.110000 | 21330.111100 | 21330.120000 | 21330.131300 | 21330.138900 | 21330.139900 | 21330.150000 | 21330.170000 | 21330.180000 | 21330.200000 | 21330.210000 | 21330.211400 | 21330.211900 | 21330.215000 | 21330.300000 | 21330.320000 | 21330.330000 | 21330.340000 | 21330.349100 | 21330.349101 |
| R09410 | | | රී | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | Nebr | 51330 aska | 51330 De | partme | ent of E | 5duc | atic | n | 0EE1Z 43 | 21330 | 21330 |

| 12 | | 2012-2013 / | AWARD YEAR TO NOVEMBER | 30 ATTACHMENT I |
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| 10:55:22 2 2 - 11/30/12 | S33,577.28 36,646.68 | | | |
| 12/12/12 Page - As of Date | Cur | | į | |
| | Current Postings | | | |
| | Prior Year-End Balance 499,837.49- | | | |
| STATE OF NEBRASKA Trial Balance Report | Description UNRESERVED FUND BALANCE FUND EQUITY ATTRACT EXCELL TO TEACH EXCELLENCE TO TEACHING ATTRACT EXCEL TO TEACH AID 09 REVENUE | REVENUES-MISCELLANEOUS OTHER FINANCING SOURCES/U EXPENDITURES GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXCELLENCE TO TEACHING ATTRACT EXCEL TO TEACH AID 07 REVENUE REVENUE REVENUES-MISCELLANEOUS OTHER FINANCING SOURCES/U EXPENDITURES GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 07 ATTRACT EXCEL TO TEACH AID 08 ATTRACT EXCEL TO TEACH AID 08 REVENUE REVENUE REVENUES-MISCELLANEOUS OTHER FINANCING SOURCES/U EXPENDITURES GOVERNMENT AID MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 08 ATTRACT EXCEL TO TEACH AID 09 |
| | 9 7 8 | 4 4 % 4 | 4 0 0 4 4 0 4 | 4 0 6 6 4 6 4 6 4 6 |
| | Account Number 13460702. B 13460702. | 13460702.480000 13460702.500000 13460702.590000 | 13460702.900000 13460772. B 13460772.480000 13460772.490000 13460772.590000 | 13460772.900000 13460782. B 13460782.400000 13460782.490000 13460782.500000 13460782.500000 13460782.500000 13460782.9000000 |
| R09410 | Co 21330 21330 21330 | 21330 21330 21330 21330 | 21330 21330 21330 21330 Nebraska 21330 | Department of Education 44 |

| 2 | | 01 | 1 | | | | | | 20 | 12-20 |)13 | AW/ | ARD | YEA | R T | ON C | DVE | MBER | 30 | | | | AT | TAC | HME | ENT I | | | |
|-------------------|----------------------|--------------|------------------------------|-------------------------------|-----------------|------------------------|---------------------------|-----------------|-----------------|--|-------------------------------|-------------------------------|-----------------|------------------------|---------------------------|-----------------|-----------------|---|-------------------------------|-------------------------------|-----------------|------------------------|---------------------------|-----------------|-----------------|--|-------------------------------|-------------------------------|-----------------|
| 10:55:22 | ٣ | 11/30/12 | Current Balance | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/12/12 | Page - | As of Date - | Curren | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | ostingsYear-To-Date | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Current Postings This Period | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ | + | | Prior Year-End Balance | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE OF NEBRASKA | Trial Balance Report | | Description | ATTRACT EXCEL TO TEACH AID 09 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 09 | ATTRACT EXCEL TO TEACH AID 10 | ATTRACT EXCEL TO TEACH AID 10 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 10 | ATTRACT EXCEL TO TEACH AID 11 | ATTRACT EXCEL TO TEACH AID 11 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 11 | ATTRACT EXCEL TO TEACH AID 12 | ATTRACT EXCEL TO TEACH AID 12 | REVENUE |
| | | | 9 | m | m | 4 | 4 | М | 4 | 4 | 7 | М | ٣ | 4 | 4 | m | 4 | 4 | 7 | М | М | 4 | 4 | т | 4 | 4 | 2 | т | ю |
| | | | Account Number | 13460792. | 13460792.400000 | 13460792.480000 | 13460792.490000 | 13460792.500000 | 13460792.590000 | 13460792.900000 | 13460802. B | 13460802. | 13460802.400000 | 13460802.480000 | 13460802.490000 | 13460802.500000 | 13460802.590000 | 13460802.900000 | 13460812. B | 13460812. | 13460812.400000 | 13460812.480000 | 13460812.490000 | 13460812.500000 | 13460812.590000 | 13460812.900000 | 13460822. B | 13460822. | 13460822.400000 |
| R09410 | | | රි | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | Net | orask | a De | par | 51330 tme | nt o | f Ed | ucat | noi: | 0EE1Z 45 | 21330 | 21330 | 21330 |

| | | ì | i | | | | | 20 | 12-2 | 201 | 3 AV | VAR | D YEAR | OT! | NOVE | MBE | R 30 | | | AT | TAC | НМЕ | NT I | | |
|-------------------|-----------------------------------|---------------------------|------------------------|---------------------------|-----------------|-----------------|--|-------------------------------|-------------------------------|-----------------|------------------------|---------------------------|--|-------------------------|-----------------|---------------------------|----------------|-------------------------------------|--|----------------------------|-----------------|------------------------|-------------------|---|---------------------------|
| 12/12/12 10:55:22 | Page - 4 As of Date - 11/30/12 | Current Balance | , | | | | | | | | | | 45,000.00- | 45,000.00- | | 15,000.00 | 15,000.00 | 15,000.00 | 30,000.00- | | | | 4,365.42- | 2,281.26- | 6,646.68- |
| | | tingsYear-To-Date | | | | | | | | | | | 45,000.00- | 45,000.00- | | 15,000.00 | 15,000.00 | 15,000.00 | 30,000.00- | | | | 4,365.42- | 2,281.26- | 6,646.68- |
| | | Current Postings Year-1 | | | | | | | | | | | | | | 00'000'6 | 9,000.00 | 9,000.00 | 9,000.00 | | | | 876.88- | 643.96- | 1,520.84- |
| | | Prior Year-End Balance | | | | | | | | | | | | | | | | | | | | | | | |
| STATE OF NEBRASKA | Trial Balance Report | Description | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | EXPENDITURES | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS ATTRACT EXCEL TO TEACH AID 12 | ATTRACT EXCEL TO TEACH AID 13 | ATTRACT EXCEL TO TEACH AID 13 | REVENUE | REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U | OPERATING TRANSFERS IN OTHER FINANCING SOURCES/U | KEVENUE EXPENDITURES | GOVERNMENT AID | AID-ATTRACTING TEACH PROG | GOVERNMENT AID | MISCELLANEOUS ACCOUNTS EXPENDITURES | ATTRACT EXCEL TO TEACH AID 13 EXCELLENCE TO TEACHING PRG | EXCELLENCE TO TEACHING PRG | REVENUE | REVENUES-MISCELLANEOUS | INVESTMENT INCOME | LOAN INTEREST REVENUES-MISCELLANEOUS | OTHER FINANCING SOURCES/U |
| | | 9 | 4 | 4 | 3 | 4 | 4 | 2 | ٣ | т | 4 | 4 | 2 | m | 4 | 7 | | 4 | 2 | ٣ | m | 4 | 2 | 2 | 4 |
| | | Account Number | 13460822.480000 | 13460822.490000 | 13460822.500000 | 13460822.590000 | 13460822.900000 | 13460832. B | 13460832. | 13460832.400000 | 13460832.480000 | 13460832.490000 | 13460832.493100 | 13460832.500000 | 13460832,590000 | 13460832.599100.AETP | | 13460832.900000 | 13466102. B | 13466102. | 13466102.400000 | 13466102.480000 | 13466102.481100 | 13466102.486100 | 13466102.490000 |
| R09410 | | ර | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | 21330 | | sbrasl | ka De | epartme | ent o | f Ed | ucat | noi: | 052 1 46 | 21330 | 21330 |

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| | | Excelle | nce to Teachin | Excellence to Teaching Fund Summary | any | | | |
|---------------------------------|------------|------------|----------------|-------------------------------------|--------------|------------|-----------------------|--------------|
| | | | 7/1/06-6/30/12 | 30/12 | | | | |
| | | | | | | | То | |
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 11/30/2012 2012-13 | |
| Cash Balance 7/1 | 00.00 | 16,066.15 | 114,071.80 | 342,847.78 | 292,887.71 | 319,928.95 | 440,587.07 | 0.00 |
| Cash Appropriation Transfer | 250,000.00 | 500,000.00 | 750,000.00 | 1,000,000.00 | 1,000,000.00 | 225,000.00 | 45,000.00 | 3,770,000.00 |
| Loan Principal Repayments | 2,500.00 | 8,767.23 | 9,381.85 | 35,572.73 | 50,387.98 | 59,206.38 | 34,889.14 | 200,705.31 |
| Loan Interest Repayments | 84.55 | 1,369.41 | 1,623.69 | 6,625.32 | 6,577.55 | 5,402.40 | 2,281.26 | 23,964.18 |
| Investment Income-Interest | 3,481.60 | 5,369.01 | 10,270.44 | 16,805.38 | 15,572.71 | 10,127.34 | 4,365.42 | 65,991.90 |
| Total Receipts | 256,066.15 | 515,505.65 | 771,275.98 | 1,059,003.43 | 1,072,538.24 | 299,736.12 | 86,535.82 | 4,060,661.39 |
| AETP-Scholorship/Loans Payments | 240,000.00 | 417,500.00 | 542,500.00 | 386,076.00 | 396,000.00 | 164,653.00 | 15,000.00 | 2,161,729.00 |
| EETP-Scholorship/Loans Payments | | | | 722,887.50 | 649,497.00 | 14,425.00 | 00:00 | 1,386,809.50 |
| Total Expenditures | 240,000.00 | 417,500.00 | 542,500.00 | 1,108,963.50 | 1,045,497.00 | 179,078.00 | 15,000.00 | 3,548,538.50 |
| Cash Balance 6/30 | 16,066.15 | 114,071.80 | 342,847.78 | 292,887.71 | 319,928.95 | 440,587.07 | 512,122.89 | 512,122.89 |

ADDITIONAL INFORMATION

Requests for additional information about the Attracting Excellence to Teaching Program or the Enhancing Excellence in Teaching Program may be directed to:

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